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1978



A Friendly City on the Move

CITY OF FRANKLIN, NEW HAMPSHIRE

ANNUAL

REPORT

1978

Citizen of the Year

Mrs. Nicy Ladd

OPERATING

BUDGET

1979

1 9 7 8

Prepared by:

Philip L. Munck
City Manager

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ACKNOWLEDGEMENT

Acknowledgement and appreciation is extended to everyone who participated in the preparation of this Annual Report and Budget and particularly to the Department Personnel who supplied essential information. The cooperation and support by the entire Municipal Organization throughout the year is a continuing activity that makes possible a Report such as this. Particular appreciation is extended to Mrs. Kathleen Bateson for her untiring effort in the preparation of this report.

James A. McSweeney
City Manager

RESOLUTION NO. 5

NICY LADD ----- JANUARY 3, 1979

WHEREAS, The greatest asset of any Community stems from individuals who unselfishly sacrifice themselves in its service, and;

WHEREAS, Mrs. Nicy Ladd for sixteen years has been a teacher and Superintendent of the Baptist Sunday School, ten years as a Red Cross Volunteer and worker, especially in the area of Disaster Relief and eight years as Chairman of the Thrift Shop, servicing the needs of disaster victims, people with financial limitations and individuals with emergency needs, and;

WHEREAS, She has been and will continue, by her example, to be an inspiration to all of us, because she exemplifies the true meaning of People Helping People, that is so essential to the success and progress of any Community, and;

WHEREAS, This City is justly proud and greatly rewarded by the large number of people who come forward to serve it, and feels that by honoring one, it recognizes, at the same time, the invaluable service of many.

NOW, THEREFORE, BE IT RESOLVED, in token of our gratitude and esteem and in appreciation of the efforts of the many who have worked with her, that she be declared by the Franklin City Council

FRANKLIN'S CITIZEN OF THE YEAR FOR 1978

AND BE IT FUTHER RESOLVED, that copies of the Resolution be duly inscribed in the City records and that her name and designation for 1978 be affixed on the cover of the City Report for 1978.

Approved: _____
Robert J. Morin
Mayor

Passed: January 3, 1979

A true copy, attest: _____
Barbara S. Lorden
City Clerk

MAYOR'S EX-AUGURAL ADDRESS

Honorable Mayor Morin, Members of the City Council, Acting City Manager, Kenneth A. Larrivee, Reverend Ty Waterman, our Honored Guest, Mrs. Nicy Ladd, Friends and Citizens.

I knew the day would come when I would have to step down as Mayor, but I did not anticipate being forced to relinquish my position. The past three years have been pleasant ones. I'll be eternally grateful for the confidence and support of our Citizens, the cooperation of our City Employees and the City Council.

In the past three years, we experienced large increases on our Tax Rate. This in my estimation was inevitable, because you can hold the lid down on spending just so long before it eventually catches up with you in a form of deteriorating equipment, streets, sidewalks, wages, etc. In short every aspect of our municipal operation.

Gov. Thomson, in one of his campaign releases, labeled Mayor Paul Lemire as a big spender. Naturally, Gov. Thomson would not admit it was thru his antics in the past few years that he was robbing PAUL to pay PETER. In a form of cut-backs in State aid to cities and towns throughout our State. For Franklin this caused an additional \$2.00 dollars or more increase on our Tax Rate each year. I am not trying to offer excuses for our sudden surge in our Tax Rate, only the absolute facts.

On our local level our municipal departments, for many years, have carried the burden of reduced expenditures because of the ever-increasing inflation rate plus the high cost of education.

The highest percentage of our tax dollar is for education. The Mayor and Council, for several years have been accused of being pro-education, because they attempt to keep cost down, but the schools with an ever-increasing enrollment reciprocate

by adding new teachers each year, including substantial increases in wages of the Administration which far exceed those of any municipal employee. This year we are faced with a critical transition period. Realizing the difficulties that this would impose on the City Council and the new City Manager, I asked all our Departments, including the School Administration and School Board to make every effort possible to hold a status quo budget, other than the effects of inflationary costs or emergency needs. I have been informed that our Municipal departments have done an excellent job in complying to this request. It will be interesting to see how well the School Administrators and School Board comply to this same request.

In the past three years, with the application of Revenue Sharing to our Capital Improvement Program, has contributed to visual evidences of improved sidewalks, streets, recreational facilities along with other areas throughout the City. In general the up-grading of all our departments. We are in a better position today to at least maintain our present level of services more efficiently.

I believe it is vital to continue with a minimum amount of growth each year. This can be accomplished by revamping our Capital Improvement Program, by establishing priorities that will best serve the needs of our Community. Several of our going programs have reached maturity and could be set aside temporarily and these monies applied to other areas. The lack of any progress on our municipal level could be deterrent in attracting new industry.

I was very disappointed with the Council's action at their Special Meeting held December 28th, when they voted down the proposed widening of Upper Central Street between Kendall Street and Cross Road, without indicating some alternate course of action. The four lane proposal received considerable opposition.

I did sense through testimony presented prior to the Public Hearing and discussions over heard at the December 28th meeting that there would be less opposition to a Three Lane section. I could be wrong, but to do nothing at this point would be a step backwards. It could also prove to be detrimental in obtaining future assistance and cooperation on our State level. I ask the City Council tonight to take action on a motion to reconsider. This would at least keep the doors open to other alternatives. It would also give our new Council members an opportunity to better familiarize themselves with this project.

"The Spirit of Cooperation and Dedication" this Ladies and Gentlemen are the key words to the success of any Community. The City of Franklin is extremely fortunate in having so many people that are concerned with their community and devote countless hours volunteering their time and efforts in it's service. In 1976 we celebrated our Nation's Bi-Centennial, last year Franklin celebrated it's Sesquicentennial, 150 years of progress. I especially wish to express a sincere thank you to Miss Fay Mahoney and congratulate her for her outstanding concern and efforts, in serving as Chairman of both of these celebrations. Needless to say and Fay will agree that one person cannot accomplish it alone. It takes many concerned and dedicated individuals. In fear of neglecting to recognize a single name of those individuals who participated in these two important events, along with our yearly events. I would like to take this opportunity to extend to all of those who involved themselves a most heart-felt thank you.

One other individual that deserves special recognition is our own Kenneth Larrivee. Mr. Larrivee is doing an excellent job, as our Acting City Manager. Due to his dedication and expertise in municipal operations, we can expect a smoother transition period until our City Manager is finally on board.

To Barbara Lorden, the greatest. I could never adequately express my true feeling for the valuable assistance she has been to me in the pass three years. Thank you Barbara for making my job that much easier.

In closing I again want to thank all those Citizens who supported me and gave me the honor of serving the Best Little City in the State as your Mayor.

I wish Mayor Morin and the City Council the very best for the coming year.

I wish my friends and all our Citizens a most joyous and properous New Year.

Thank You,

Paul A. Lemire

MAYOR'S INAUGURAL ADDRESS

JANUARY 3, 1979

MAYOR ROBERT J. MORIN

On behalf of the City Employees, City Council and Mayor, Acting City Manager and our newly elected City Manager, Mr. Philip L. Munck, Greetings and our Wishes for a Happy and Properous New Year.

I wish to acknowledge the Councilmen's Wives, Families and Friends, Public, County and State Officials.

We of the City Council are happy to think you would take time off to pay honor to your elected City Officials.

My congratulations go out to our outgoing and new Council and re-elected members as well as those of the School Board. Also those unsuccessful candidates of the last election deserve a great deal of credit.

Mayor Lemire's resignation from the office of Mayor on December 4, 1978 revived an old interest of mine. My biggest concern and worry has been to carefully fulfill its obligation and responsibility to the Council and to the People of Franklin. My past experience in City Government, I believe, has qualified me to handle the wishes of the Council and the People of Franklin and then make decisions in the best interest of both.

Publicly at this time I want to make it very clear I have no axe to grind with anyone. I am solely in the office of Mayor of my own choosing through the choice of Mayor Lemire and the Council. As I have previously stated through the news media, my only concern is to try and take care of the affairs of the City Government.

Among the many things that were accomplished during my Administration ten years ago there were two things I always felt were badly needed that I couldn't get accomplished:

1. Paving of the Tennis Courts at Odell Park
2. Active snowplowing of sidewalks.

Now I find these have been accomplished which is great.

As I look at all the things to be done and dealt with they are so numerous and so little time to do them. Priorities have to be set up. We cannot afford to waste time setting up projects and work on them for years then suddenly vote them out completely. If we think there is a need but it is the consensus of the Council we cannot afford it, probably we can buy a part of it. Yes, I speak specifically of the widening of the Northern end of Central Street. I can think of no better way of going around in circles and accomplishing zero. The waste of time and money expended for this latter project is not sound business. Franklin has always found itself on the short end of the stick receiving State and Federal Aid and Grants. We must keep better lines of communication between Franklin and State purse strings. In this case it appears a Three-Lane highway, instead of the Four-Lane would be acceptable as originally planned.

This concept held true when the first plan of the School Building Committee was presented. It is my sincere hope this Council will reconsider its decision on the widening of the northern end of Central Street. This leaves us in a precarious position to go to the State requesting an earlier date for another bridge across the Pemigewasset River and By-Pass.

I, as Mayor, and you more experienced Councilmen have a duty to the lesser experienced men of the Council to keep them informed so that their decisions can be founded not only on todays dollar signs but for the betterment of the majority of the people of Franklin and what that will mean in dollar signs in the future.

Now to enumerate some of the priorities which quickly come to mind even though I recognize there are some which may seem important to me that may not be to someone else:

1. The election of a City Manager
2. Acceptance of a 1979 Budget for the City and Schools.
3. A repeat study of the present physical facilities at the Franklin High School.
4. Open mind on the Paul Smith School open concept of teaching.
5. The impact of the estimated 1.5 evaluation lost to the Senior Citizens of this Community.
6. The annexation to the Winnepesaukee Basin Sewage Disposal.
7. Enlarging the Water main to the Industrial Park.
8. Improvement of Recreation Facilities.
9. Second bridge across Pemigewassett River and By-Pass pushed ahead of the announced scheduled date.
10. Tying in of Webster Lake to water and sewage disposal to preserve Webster Lake.

It is my sincere wish that our newly appointed City Manager, Philip L. Munck, and family will be welcomed in Franklin to begin his duties here March 5, 1979. I believe he is very anxious and willing to make this move and take on the challenge of administering this City Manager Charter form of government. In my opinion he comes here with a good background and is well qualified.

The City of Franklin owes a deep sense of gratitude to the Acting City Manager, Mr. Kenneth Larrivee. He took over from Mr. McSweeney duties as though he had been there right along. He did a terrific job in continuing the affairs of the City, setting up the budget with each department, scheduling these informal budget hearings. Mr. Larrivee, Mayor Lemire and Mrs. Lorden have been of great help also in making the Mayor's office transition easier.

In conclusion, a first I believe, I have decided to hold regular office hours from noon to 1:00 P.M. weekly on Tuesdays by appointment. The appointments will be made through the City Clerk's office. If more time is needed, this will be considered. In cases of emergency I will also be available.

Thank you,

Mayor Robert J. Morin

MAYOR'S ADDRESS TO FORMER MAYOR PAUL LEMIRE

JANUARY 3, 1979

Words are inadequate to describe our feelings at your departure from the Office of Mayor. We cannot enumerate the many inestimable personal qualities and traits of character which you possess and which have endeared you to your fellow City Officials.

It is our hope and wish that Mrs. Lemire and you will continue your interest in City Government and Politics. We shall look forward to your sharing with us your invaluable experience and expertise. We certainly hope we have the opportunity to meet often and renew our friendship.

To you Tillie, this City owes you a bit of gratitude to have let us share the numerous hours of his life away from his family.

It is dedicated people like Mrs. Lemire and your outgoing Mayor who were instrumental in electing Governor-Elect Hugh Gallen. Incidentally, these same people will be honored at the Governor's Inauguration tomorrow.

Our heartfelt wish of your devoted friends and members of this City Government is that God may bless you, your wife and family.

M A Y O R S

Frank N. Parsons	1895
Edward H. Sturtevant	1896
Charles W. Adams	1897-1898
Frank H. Daniell	1899
Rufus G. Burleigh	1900-1901
Harry W. Daniell	1902
Isaac N. Blodgett	1903-1904
George E. Shepard	1905
Willie L. Whitter	1906
Michael J. Nevins	1907-1908
Enos K. Sawyer	1909-1910
Seth W. Jones	1911-1912
William W. Edwards	1913-1914
Daniel E. Davis	1915
Alexander A. Beaton	1916-1917
Edward G. Leach	1918-1919
Daniel N. Whittaker	1920-1921
Louis H. Douphinett	1922-1923-1924
Elmer D. Kelley	1925-1926
W. Earle Goss	1927-1928
Dennis E. Sullivan	1929-1930-1931
Rodney A. Griffin	1932-1933
Alphonse Legace	1934-1935-1936-1937
Charles W. Adams, Jr.	1938-1939
Henry J. Proulx	1940-1941-1942-1943
	1944-1945-1946-1947
Eugene S. Daniell, Jr.	1948-1949
W. Frank Welch	1950-1951
Harold W. Retter	1952
Wiggin S. Gilman	1953-1954-1955-1956
Herman W. Krueger	1957
Eugene S. Daniell, Jr.	1958
Wiggin S. Gilman	1959
Roland J. Desrochers	1960-1961-1962
Donald W. Cushing	1963-1964
Roland J. Desrochers	1965
Rolfe W. Camp	1966-1967
Robert J. Morin	1968-1969
Eugene S. Daniell, Jr.	1970-1971-1972-1973
	1974-1975
Paul A. Lemire	1976-1977-1978
Robert J. Morin	1979

CITY COUNCIL

BOARDS & COMMISSIONS

WARD I

	<u>Term Expires</u>
Rudolph LaBranche	January, 1981
John Benham	January, 1982
John Ouellette, Jr.	January, 1980

WARD II

Roger Desrochers	January, 1981
Louis Bergeron	January, 1982
Theodore Gladu	January, 1980

WARD III

Thomas Woodley	January, 1981
James Magoon	January, 1982
Clayton Gassett	January, 1980

BOARD OF HEALTH

Mary Cooper, R. N.	January, 1982
Dellas Lambert - Health Officer	January, 1982
Dr. Elroy Caracuel	January, 1982

LIBRARY BOARD OF TRUSTEES

Claire Cushing	January, 1981
Katharine J. Ralph	January, 1981
Dorothy Donegan	January, 1982
Edward Briggs	January, 1982
Mary S. Piper	January, 1980
Emil Marshala	January, 1980
Deborah Bullock - Student Representative	January, 1980

PLANNING BOARD

Edward Grzelak - Admin. Official	January, 1980
Theodore Gladu - Council Representative	January, 1980
Frank Edmunds	January, 1984
Robert J. Morin - Mayor	January, 1980
Stephen Tybursky	January, 1985
Janet Barber	January, 1980
Henry B. Trachy	January, 1981
Ralph Tilton - Chairman	January, 1981
Barbara Karl	January, 1983
Augustine Winters - Alternate	
Jeffrey Kropp - Alternate	

BOARDS & COMMISSIONS

Term Expires

HOUSING AUTHORITY

Robert Hinds - Chairman	April, 1979
Harriet R. Wilson	April, 1982
Orland F. Stevens, Jr.	April, 1983
William Cedergren	April, 1980
Roberta Harvey	April, 1981

BOARD OF ADJUSTMENT

Reginald LaPlante	January, 1983
Harold Hunter	January, 1984
Ernest St. Pierre	January, 1980
Bernice Kimball - Chairman	January, 1981
Charles Tandy	January, 1982
Richard LePene - 1st Alternate	
John Gilman - 2nd Alternate	

PERSONNEL ADVISORY BOARD

Sheldon Morrill	August, 1978
Thomas Gill	October, 1979
Stanley R. Berube	January, 1980

CONSERVATION COMMISSION

Thomas Ladd	September, 1980
William Beckford	September, 1980
Robert Jones	September, 1980
Raymond Russell	September, 1981
B. Bradford Butler	September, 1981
Harold Retter	September, 1979
Teofil Sokul	September, 1979

HIGHWAY SAFETY COMMISSION

Walter Bryant	September, 1980
Louis Bergeron	January, 1980
Richard Crowley	September, 1981
Robert J. Morin - Mayor	January, 1980
M. June Dolloff	September, 1979
James C. Nowell, Jr. - Chief of Police	

BOARDS & COMMISSIONSTerm ExpiresTRUSTEE OF TRUST FUNDS

M. Guy Gilman
Robert E. Dussault
William A. Doherty

September, 1980
September, 1981
September, 1979

BOARD OF EDUCATIONWard I

Virginia Dufault

January, 1982

WARD II

Judith Lachiatto

January, 1980

WARD III

Roger Pouliot

January, 1981

At Large

Gene S. Lambert
Eugene S. Daniell, Jr.

January, 1980
January, 1981

SCHOOL DEPARTMENT TELEPHONE DIRECTORY

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Franklin High School	Supt. Office	934-3108
Franklin High School	School Office	934-5441
Paul A. Smith School	Office	934-4144
Bessie C. Rowell School	Office	934-5116
St. Mary's School	Office	934-5739

MUNICIPAL DEPT. TELEPHONE DIRECTORY

Philip L. Munck - City Manager - 934-3900

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Elliott, Alfred L.	Water	934-4104
Groleau, Robert	Recreation	934-2118
Grzelak, Edward	Public Works	934-4103
Larrivee, Kenneth	Welfare	934-3404
Farnum, Clifford	Building Inspector	934-3900
Lorden, Barbara	City Clerk	934-3109
Beauchemin, Norman	Fire	934-2205
	To report a Fire	934-2313
Nowell, James C. Jr.	Police	934-4121
Piper, Mildred	Tax Collector	934-3109
Sokol, Christine	Library	934-2911

BOARDS & COMMISSIONS

MUNICIPAL DEPT. TELEPHONE DIRECTORY

<u>NAME</u>	<u>DEPARTMENT</u>	<u>NUMBER</u>
Whiting, Herbert F.	Assessor	934-5449
Camp, Rolfe W.	Tax Mapping	934-3900

LEGAL AND COURT DEPT. TELEPHONE DIRECTORY

Clarenbach, Richard	Clerk of Court	934-3290
Fitzgerald, Paul T.	City Solicitor	934-3900
Lachiatto, Alexander	Judge	934-2110

CITY MANAGER'S REPORT

JANUARY 3, 1979

Honorable Mayor Morin, Members of the City Council, Reverend Waterman, Ladies and Gentlemen.

I would like to express my thanks to the City Council for their confidence in my ability to administer the affairs of the City during this interim period. With their help and the cooperation of the department heads and employees I believe that the transition period has gone smoothly.

It is somewhat difficult to present to you a Manager's Report for someone who is not here this evening.

Reviewing the accomplishments of 1978 has revealed the continuation of progress of our Capital Improvement Program. Many of our streets were re-paved and Franklin Street widened reducing the congestion in the vicinity of the Post Office. Sidewalks have been reconstructed and the maintenance of our Public buildings and parks has not been neglected. Through the Capital Improvement Program our equipment has been replaced in an orderly manner.

1978 saw the beginning of the Winnepesaukee River Basin Sewer Interception Project in the City of Franklin. The Winnepesaukee River Interceptor is now being laid. This coming year will bring many disruptions and inconveniences as some of our streets will be in turmoil as sewer lines are placed in them. Please bear with us during these times of disruptions.

The 1979 Operating Budget has been presented to the City Council for their action. With the cooperation of the various departments, the Manager's recommended budget, excluding the School Department, shows a slight increase of 3%. The departmental needs have been met and, I believe, the new City Manager will have a budget that he can live with.

I welcome the City Manager Philip Munck to the City of Franklin and would like to take this opportunity to offer to him my wholehearted support and cooperation and that of all of the employees of the City.

Thank you,

Kenneth A. Larrivee
Acting City Manager

CITY OF FRANKLIN
OFFICE OF THE CITY MANAGER

1979 BUDGET MESSAGE

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL AND CITIZENS OF THE CITY OF FRANKLIN:

The Annual Report for 1978 and the Budget for 1979 of the City of Franklin, as required by Section 19, of the City Charter is submitted herewith. This report represents a detailed picture of the financial transactions from 1975 to 1978 and the projected expenses for 1979.

The format of this year's Budget is similar to that of previous years. The intent being to give a complete picture of the financial transactions that have occurred over the past several years. Each department is presented separately with the expenses broken down into individual line items. In some departments, it has been broken down further, into divisions using the line item procedure. The process helps us to control expenditures. This budget is a "program - line item type" presentation.

The Report consists of three sections:

Section "A" contains information relative to various Boards & Commissions, the Budget breakdown, consisting of anticipated revenues and expenses and the Budget Summary. It outlines the different Departments as to expenses and their operating budget for 1979. This Section also includes the Water Department account and the use of Federal Revenue Sharing Funds. The Mayor's Message and Manager's remarks, are also included in this section.

A special area of interest is continued in this year's report and should be reviewed. This is the "Use of Revenue Sharing" as updated to December 31, 1978 and is found in Section "A". The report outlines the amount of money anticipated to be received, what actually was received to December 31, 1978 and how these funds have been applied to the budget and the Capital Improvement Program and how they have been used.

1978 BUDGET MESSAGE (CONT'D)

The actual use of the 1977 Revenue Sharing Funds carried over has been applied to the applicable categories for which they were intended. This basic format will be continued on a year to year basis to give a complete picture of expenditures for the year. Your understanding of this Section will assist you in understanding the Budget Summary.

IMPORTANT TELEPHONE NUMBERS ARE LISTED IN THIS SECTION ALSO

SECTION "B" contains the Superintendent's report, reports of the School Nurse, Cash Receipts and Disbursements reports and other School information for 1978 and 1979. The School Calendar for 1979-1980 is in this Section also.

SECTION "C" contains the Municipal Calendar for 1979 and part of 1980. This calendar will be helpful to our citizens and employees in noting important dates relative to the operation of the City.

PROJECTED & ACTUAL USE OF FEDERAL REVENUE SHARING TO 12/31/78

"State & Local Fiscal Assistance Act of 1972"

Total Amount received for 1972 - 1973 - 1974 - 1975 - 1976 - 1977 - 1978 Calendar Years:

Dec. 72	69,314.	Jan. 74	13,200.	Jan. 75	34,223.
Jan. 73	66,514.	Apr. 74	13,200.	Apr. 75	34,223.
Apr. 73	40,773.	July 74	13,200.	July 75	34,226.
July 73	40,773.	Oct. 74	34,200.	Oct. 75	23,723.
Oct. 73	13,209.				
TOTAL	230,583.	TOTAL	73,800.	TOTAL	126,395.
Jan. 76	23,723.	Jan. 77	27,435.	Jan. 78	31,321.
Apr. 76	23,723.	Apr. 77	26,446.	Apr. 78	31,321.
July 76	23,724.	July 77	26,446.	July 78	31,321.
Oct. 76	27,171.	Oct. 77	27,245.	Oct. 78	31,321.
TOTAL	98,341.	TOTAL	107,572.	TOTAL	125,284.

The following items were authorized to be funded by the above act and were applied to the 1978 portion of the City of Franklin's 5-Year Capital Improvement Program:

<u>PUBLIC BUILDINGS</u>	<u>CARRY OVER (77)</u>	<u>INCOME SOURCES 78</u>	<u>BUDGET 78</u>	<u>ACTUAL 78</u>	<u>BALANCES +/-</u>
1. Refurb. City Hall	1,500.	1,500. R.S.	3,000.	3,101.12	- 101.12
5. Library Renov.	1,050.	2,450. R.S.	3,500.	3,077.08	+ 422.92
DEPARTMENT TOTALS	3,000.	3,950.	6,500.	6,178.20	+ 321.80
<u>FIRE DEPARTMENT</u>					
11. Ext. Fire Alarms	0	2,950. R.S.	2,950.	2,011.84	+ 938.16
13. Fire Truck Replc.	0	11,850. R.S.	11,850.	11,257.35	+ 592.65
14. Fire/Rescue Equip.	0	9,050. R.S.	9,050.	6,640.72	+ 2,409.28
DEPARTMENT TOTALS	0	23,850.	23,850.	19,909.91	+ 3,940.09

<u>ASSESSOR'S OFFICE</u>	<u>CARRY OVER (78)</u>	<u>INCOME SOURCES 78</u>	<u>BUDGET 78</u>	<u>ACTUAL 78</u>	<u>BALANCES +/-</u>
15. Tax Mapping & Re-Val.	<u>0</u>	<u>25,000. R.S.</u>	<u>25,000.</u>	<u>25,024.69</u>	<u>- 24.69</u>
DEPARTMENT TOTALS	0	25,000.	25,000.	25,024.69	- 24.69
<u>RECREATION DEPARTMENT</u>					
20. Recreational Deve.	<u>0</u>	<u>7,067. B.O.R. 8,568. T.L.</u>	<u>15,635.</u>	<u>14,230.42</u>	<u>+ 1,404.58</u>
DEPARTMENT TOTALS	0	15,635.	15,635.	14,230.42	+ 1,404.58
<u>PUBLIC WORKS DEPARTMENT</u>					
22. Sewer Treatment Facil.	2,300.	17,700. R.S.	20,000.	14,122.69	+ 5,877.31
25. Sidewalks	0	30,000. R.S.	30,000.	27,933.13	+ 2,066.87
30. Repl. of Equip.	3,823.	12,177. R.S.	16,000.	0	+ 16,000.00
32. Sanitary Landfill	10,000.	0	10,000.	10,000.00	0
33. Traffic Lights	5,500.	1,500. R.S.	7,000.	600.00	+ 6,400.00
34. Storage Shed	6,000.	1,000. R.S.	7,000.	0	+ 7,000.00
35. Bridge Repair	0	7,000. R.S.	7,000.	8,700.65	- 1,700.65
36. Street Resurf.	22,400.	56,000. G.T.	78,400.	79,470.72	- 1,070.72
37. Heavy Equip.	0	2,823. R.S. 22,177. T.L.	<u>25,000.</u>	<u>24,961.85</u>	<u>+ 38.15</u>
DEPARTMENT TOTALS	50,023.	150,377.	200,400.	165,789.04	+ 34,610.96
<u>GRAND TOTALS</u>	<u>52,573.</u>	<u>218,812.</u>	<u>271,385.</u>	<u>231,132.26</u>	<u>+ 40,252.74</u>

SUMMARY:

Carry Over from 1977 (Capital Improvement)
Carry Over from 1977 (Line Item)

38,750.
13,823.

52,573.

INCOME SOURCES

Revenue Sharing
Bureau of Outdoor Recreation
Gas Tax
Tax Levy
TOTAL

125,000.
7,067.
56,000.
30,745.

218,812.
271,385.00

Actual 1978 Expended
TOTAL

-231,132.26
40,252.74

Balances +/-

Over Draft in Accounts
1 - 15 - 35 - 36

- 2,897.18

To Surplus - Projects Completed
in Accounts:

5 - 13 - 37

TOTAL

+ 3,463.00
+ 565.82

565.82

Amounts Carried Forward Per Council Motion
to 1979 in Accounts:

11 - 20 - 23 - 25 - 30 - 33 - 34

39,686.92

From Line Item - SR-10

2,800.00
42,486.92

42,486.92

The 1978 Revenue Sharing in the amount of \$125,000. was totally applied to the 1978 Capital Improvement Program.

The carry-over amount (42,486.92) was transferred per Council motion to be applied to the 1979 Capital Improvement Program to assure completion of the projects.

LEGEND:

R.S.	Revenue Sharing	B.O.R.	Bureau of Outdoor Recreation
T.L.	Tax Levy		
G.S.	Gas Tax		

1979

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program sets out plans for the construction and refurbishing of streets, buildings and other projects requiring a large purchase which has a cost of seven to ten thousand dollars or more and have a usefull life of seven to ten years. Each project is a capital program and is supported by a work program - resources necessary to produce the results and a timetable that hopefully can be followed in actually obtaining the facility or equipment, or completing the instruction.

The Program Itself the program extended over a five year period is more than just an extension of the annual operating budget. The annual capital budget in representing the first year of the capital program goes hand in hand with the annual operating budget. The capital program is developed in conjunction with the annual operating budget consolidating the program plans of the municipal government into a coordinated plan of action to meet the needs of a progressive community. Both programs necessarily must take into account the effects of the overall tax rate, from the point of view of - staff - additional financing - services.

EXPENDITURE APPLICABLE TO THE TAX RATE

1975 - 1979

1975

Total Capital Improvement Expenditures	\$226,850.00
Total Capital Improvement Chargeable to Tax Rate	24,150.00

1976

Total Capital Improvement Expenditures	\$169,900.00
Total Capital Improvement Chargeable to Tax Rate	-0-

1977

Total Capital Improvement Expenditures	\$222,535.00
Total Capital Improvement Chargeable to Tax Rate	13,248.00

1978

Total Capital Improvement Expenditures	\$271,385.00
Total Capital Improvement Chargeable to Tax Rate	30,744.43

1979

Total Capital Improvement Expenditures	\$210,164.00
Total Capital Improvement Chargeable to Tax Rate	-0-

CITY OF FRANKLIN
FIVE YEAR
CAPITAL IMPROVEMENT PROGRAM

<u>PUBLIC BUILDINGS</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1979</u>	<u>1979</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Dept. Request</u>	<u>Mgr. Recomm.</u>	<u>Council Approval</u>
1. City Hall Renov.	1,500.	1,500.	3,500.	3,000.	3,155.	2,680.	2,400.
							<u>79 Rev. Shar.</u> <u>2,400.</u>
5. Library Renov.	11,000.	2,250.	1,750.	3,500.	2,646.	2,500.	0
<u>FIRE DEPARTMENT</u>							
11. Ext. of Fire Box Warning System	0	2,300.	0	2,950.	2,350.	1,700.	1,700.
							<u>79 Rev Shar.</u> <u>761.84</u> <u>78 Carry Over</u> <u>938.16</u>
13. Fire Truck Replc.	15,000.	15,000.	12,400.	11,850.	37,000.	15,000.	15,000.
							<u>79 Rev. Shar.</u> <u>15,000.</u>
14. Fire/Rescue Equip. Replc.	12,500.	11,300.	5,100.	9,050.	31,775.	8,575.	12,475.
							<u>79 Rev. Shar.</u> <u>12,475.</u>
<u>ASSESSOR'S OFFICE</u>							
15. Tax Mapping & Assessing	3,000.	0	5,000.	25,000.	26,000.	25,000.	25,000.
							<u>79 Rev. Shar.</u> <u>25,000.</u>

CAPITAL IMPROVEMENT PROGRAM COND'T

<u>RECREATION</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1979</u>	<u>1979</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Dept.</u>	<u>Mgr.</u>	<u>Council</u>
					<u>Request</u>	<u>Recomm.</u>	<u>Approval</u>
							<u>Funding</u>
							<u>Source</u>

16. Dev. Eastman Falls Area	0	1,000.	1,200.	0	0	0	0
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17. Dev. of Beaches	2,000.	1,000.	0	0	0	0	0
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19. Hockey Rink	1,500.	0	0	0	0	0	0
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20. Rep. Skating House	300.	0	0	0	0	0	0
20-B. Recreational Dev.	0	0	19,175.	15,635.	15,433.50	14,900.	6,900.
							<u>79 Rev. Shar.</u>
							<u>2045.42</u>
							<u>78 Carry Over</u>
							<u>1404.58</u>
							<u>79 B.O.R.</u>
							<u>3450.00</u>

PUBLIC WORKS

22. T.V. Inspec. of
Sewers, Eliminate
Infil Etc.

7,950.	10,000.	0	0	0	0	0
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23. Sewer Treatment
Facil-Oper-Maint.
Capital WRBP

16,500.	125,000.	21,600.	20,000.	24,600.	24,600.	24,600.
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<u>78 Carry Over</u>
<u>5877.31</u>
<u>79 Rev. Shar.</u>
<u>18,722.69</u>

CAPITAL IMPROVEMENT PROGRAM COND'T

PUBLIC WORKS

	1975 Budget	1976 Budget	1977 Budget	1978 Budget	1979 Dept. Request	1979 Mgr. Recomm.	1979 Council Approval	1979 Funding Source
24. Ext. of Drainage System	16,500.	15,000.	0	0	0	0	0	0
25. Sidewalk Const. & Reconstruction	0	10,000.	28,545.	30,000.	25,000.	25,000.	2,067.	79 Rev. Shar. 13 78 Carry Over 2066.87
26. Equipment:								
B. 1-Ton Low Bed	0	6,000.	0	0	0	0	0	0
C. Radio-Vehicle	0	800.	0	0	0	0	0	0
G. Compact/Battery	0	0	1,100.	0	0	0	0	0
30. Rep. 2½ Ton Dump Truck/Plow/Frame Sander	0	23,000.	12,300.	0	0	0	0	0
Truck for Wing Plow	0	0	0	0	0	0	7,500.	79 Rev. Shar. 3,400.
Radio for Truck	0	0	0	15,000.	0	0	14,000.	78 Carry Over 18,800.
31. Equip. not in Line Item Budget	0	1,000.	0	0	0	0	0	0

CAPITAL IMPROVEMENT PROGRAM COND'T

PUBLIC WORKS

	<u>1975 Budget</u>	<u>1976 Budget</u>	<u>1977 Budget</u>	<u>1978 Budget</u>	<u>1979 Dept. Request</u>	<u>1979 Mgr. Recomm.</u>	<u>1979 Council Approval</u>	<u>1979 Funding Source</u>
32. Sanitary Landfill	0	0	0	10,000.	0	0	0	0
33. Traffic Lights W. Bow & Ward I	4,500.	0	5,500.	7,000.	7,000.	7,000.	1,000.	<u>78 Carry Over</u> 1,000.
34. New Steel Bldg. & Fencing	300.	0	6,000.	7,000.	14,000.	14,000.	14,000.	<u>79 Rev. Shar.</u> 1,600. <u>78 Carry Over</u> 12,400.
35. Daniell Bridge Repair Walls & Fencing	38,800.	0	21,565.	7,000.	3,000.	3,000.	0	0
36. Street Resurfacing Program	20,000.	30,000.	47,300.	78,400.	62,822.	57,822.	57,822.	<u>79 Gas Tax</u> 57,822.
37. Heavy Equipment								
B. Snow Blower	0	0	7,000.	0	0	0	0	0
C. Refuse Packer	20,500.	0	0	0	0	0	0	0
D. Sweeper-Vac.	30,000.	0	0	0	0	0	0	0
E. Heavy Equip.	0	0	0	25,000.	25,000.	25,000.	25,000.	<u>79 Rev. Shar.</u> 25,000.

CAPITAL IMPROVEMENT PROGRAM COND'T

WATER DEPARTMENT

	<u>1975 Budget</u>	<u>1976 Budget</u>	<u>1977 Budget</u>	<u>1978 Budget</u>	<u>1979 Dept. Request</u>	<u>1979 Mgr. Recomm.</u>	<u>1979 Council Approval</u>	<u>1979 Funding Source</u>
39. Completion of Grid Map System Hydraulic Survey of System-Paint Hunt St. Tank & Backhoe Repl.	500. 0	0 0	0 30,500.	0 0	0 0	0 0	0 0	0 0

40. Access Road & Water
Lines to Industrial
Park

15,000.	5,000.	0	0	0	0	0	0	0
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42. Comm. Devel. Act.

2,000.	0	0	0	0	0	0	0	0
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43. Ski Area Groom
Machine

8,000.	0	0	0	0	0	0	0	0
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CITY OF FRANKLIN
CAPITAL IMPROVEMENT PROGRAM
SUMMARIZED

NAME OF ITEM OR PROJECT	#	1978 - 1979		1979 Rev. Shar.	Carry Over from 1978 & Other Sources
		1979 Budget	1979 Mgr. Recomm.		
Renov. City Hall	1	2,400.	2,680.	2,400.00	
Refurbish Library	5	0	2,500.	0	
Ext. Fire Alarm System	11	1,700.	1,700.	761.84	Carry Over - 938.16
Fire Truck Replacement	13	15,000.	15,000.	15,000.00	
Fire/Rescue Equipment	14	12,475.	8,575.	12,475.00	
Tax Mapping & Assessing	15	25,000.	25,000.	25,000.00	
Recreational Develop.	20	6,900.	14,900.	2,045.42	Carry Over - 1404.58 B.O.R. - 3450.00
Sewer Treatment Facil.	23	24,600.	24,600.	18,722.69	Carry Over - 5877.31
Sidewalks	25	2,067.	25,000.	.13	Carry Over - 2066.87
Replacement of Equip.	30	22,200.	12,000.	3,400.00	Carry Over - 18,800.00
Traffic Lights	33	1,000.	7,000.	0	Carry Over - 1,000.00
Storage Shed	34	14,000.	14,000.	1,600.00	Carry Over - 12,400.00
Bridge Repair	35	0	3,500.	0	
Street Resurfacing	36	57,822.	62,822.	0	Gas Tax - 57,822.00
Heavy Equip. - P.W.	37	25,000.	25,000.	25,000.00	
Data Processing	41	0	12,000.	0	
TOTALS		210,164.	255,777.	106,405.08	103,758.92

FIVE YEAR

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

<u>YEAR</u>	<u>SCHOOL TAX RATE</u>	<u>SCHOOL TAX DOLLAR</u>	<u>COUNTY & CITY TAX RATE</u>	<u>COUNTY & CITY TAX DOLLARS</u>	<u>VALUATION</u>	<u>TOTAL TAX RATE</u>
1974	27.69	1,081,288.	13.31	519,752.	39,049,775.	41.00
1975	27.08	1,108,444.	15.52	*561,999.	40,932,200.	42.60
1976	27.22	1,131,852.	17.78	**732,321.	41,581,650.	45.00
1977	29.67	1,277,359.	19.33	***832,199.	43,052,200.	49.00
1978	31.30	1,363,399.	22.70	****988,691.	43,559,100.	54.00

* This Column includes County Tax - 1975 @ 89,100.

** This Column includes County Tax - 1976 @ 135,608.

*** This Column includes County Tax - 1977 @ 199,180.

**** This Column includes County Tax - 1978 @ 194,474.

TAX RATE COMPUTATION

	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
VALUATION (@)	39.1	40.9	41.6	43.0	43.0
<u>CITY TAX</u>					
Municipal	11.38	13.73	14.02	15.11	18.70
County	1.93	1.79	2.86	4.22	4.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total <u>CITY</u>	13.31	15.52	17.78	19.33	22.70
<u>SCHOOL TAX</u>	27.69	27.08	27.22	29.67	31.30
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ALL	41.00	42.60	45.00	49.00	54.00

(@) Valuation in millions

TOTAL MUNICIPAL EXPENSES PROJECTED TO THE 1979 BUDGET

	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
General Gov't & Debt Service	539,141.	641,275.	701,576.	806,746.
Public Safety & Welfare	389,239.	396,311.	463,473.	506,448.
Public Works	281,394.	303,669.	321,402.	353,483.
Library	38,219.	41,189.	46,446.	48,929.
Parks & Recreation	51,795.	52,429.	67,679.	67,159.
Equipment Revolving Fund	3,819. Cr.	3,823. Cr.	0	0
Schools	1,729,472.	1,812,404.	1,942,785.	1,987,811.
Schools - Cap. Imp.	0	12,000.	0	0
Water Department	148,310.	155,930.	171,580.	188,319.
Industrial Promotion	0	0	214.	1,915.
Researcher	0	0	1,199.	5,035.
 TOTALS	 3,173,751.	 3,411,384.	 3,716,354.	 3,965,845.

CITY OF FRANKLIN - COMBINED REVENUES

<u>DESCRIPTION</u>	<u>ACTUAL 1978</u>	<u>ANTICIPATED 1979</u>
<u>Local Taxes</u>		
Property Tax		2,551,407.
Less Tax Overlay		- 20,500.
Net Property Tax	1,900,559.	2,530,907.
National Bank Stock	1,892.	2,000.
Interest on Taxes	22,997.	23,000.
Timber Yield Taxes	2,708.	2,000.
Subsequent Assessment	3,480.	2,500.
TOTAL	1,931,636.	2,560,407.
<u>State Taxes & Shared Revenue</u>		
Business Profits Tax	463,025.	486,178.
Resident Tax	40,410.	45,000.
Meals & Room Tax	56,853.	56,852.
Misc. Revenue	118,938.	138,933.
TOTAL	679,226.	726,963.
<u>Federal Grants & Aid</u>		
Revenue Sharing	132,580.	124,000.
Misc. Grants etc.	33,118.	3,450.
TOTAL	165,698.	127,450.
<u>Business Licenses, Permit & Fees</u>		
Auto Permits	126,999.	126,000.
Landfill Per Capita	25,978.	25,978.
Misc. Licenses, Permits, Etc.	14,062.	15,869.
TOTAL	167,039.	167,847.
<u>Departmental Revenue</u>		
District Court	36,903.	40,100.
Misc. Revenue, Etc.	39,302.	34,873.
TOTAL	76,205.	74,973.
<u>Miscellaneous Revenue</u>		
Interest on Investments	36,095.	44,000.
Surplus Applied	55,000.	30,000.
Misc. Revenue	9,995.	5,050.
TOTAL	101,090.	74,973.
Trust Funds	3,000.	3,000.
Schools	296,215.	205,513.
Carry Over from 1978	61,650.	42,487.
Water Department	168,740.	188,319.
GRAND TOTAL	3,650,499.	4,176,009.

SUMMARY OF ANTICIPATED EXPENDITURES
GENERAL GOVERNMENT AND DEBT SERVICE

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
City Clerk - Treas.	26,834.	28,957.	34,313.	35,926.
Elections & Registrations	4,756.	3,367.	3,794.	2,134.
Mayor & Council	4,233.	4,264.	5,197.	5,260.
Legal	7,592.	7,717.	12,862.	14,550.
District Court	23,175.	24,568.	26,886.	29,493.
Assessor	15,639.	16,620.	18,558.	20,436.
Contingency	7,273.	3,292.	2,789.	7,500.
Conservation Commission	50.	0	190.	125.
Discounts & Abatements	28,514.	16,953.	26,753.	20,500.
Fixed Charges & Debt Service	350,333.	455,693.	464,286.	557,232.
Manager	28,784.	30,154.	37,189.	36,582.
Pay Increase	22,083.	28,136.	34,173.	43,000.
Planning Dept.	5,967.	7,644.	15,168.	16,603.
Tax Collector	10,819.	12,142.	15,403.	16,395.
General Supplies	3,089.	1,768.	4,023.	1,010.
 TOTAL GEN. GOV'T & DEBT SERVICE	 539,141.	 641,275.	 701,576.	 806,746.

PUBLIC SAFETY AND WELFARE

Welfare	60,007.	66,339.	82,376.	75,109.
Health	12,580.	12,996.	14,310.	14,390.
Civil Defense	393.	116.	126.	160.
Dog Control	922.	704.	1,215.	2,000.
Fire Department	136,454.	133,458.	144,299.	160,860.
Rescue Squad	4,867.	7,052.	8,953.	10,800.
Police Department	174,016.	175,646.	212,194.	243,129.
TOTAL PUBLIC SAFETY	389,239.	396,311.	463,473.	506,448.

SUMMARY OF ANTICIPATED EXPENDITURES CONT'D
PUBLIC WORKS

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
Administration	13,902.	15,439.	17,293.	18,799.
Bridges	1,689.	132.	269.	1,100.
City Garage	46,231.	59,833.	66,750.	70,303.
Sanitary Landfill	72,793.	51,634.	53,437.	54,762.
Memorial Hall	13,117.	13,514.	14,703.	16,824.
Street Cleaning	3,134.	2,487.	5,487.	5,290.
Street Lights	31,915.	32,991.	39,798.	40,500.
St. Maintenance	35,046.	33,249.	32,915.	45,680.
St. Painting & Traffic Signs	6,680.	4,481.	7,168.	7,300.
Snow Removal	44,192.	46,159.	43,251.	44,520.
Sewers & Sewage	1,950.	2,020.	1,624.	3,375.
Surface Drains	4,655.	4,439.	8,436.	5,980.
Street Trees	2,634.	1,370.	2,269.	3,600.
Town Road Aid	1,236.	1,218.	1,203.	9,629.
Outside Work	2,220.	2,501.	2,469.	2,675.
Rubbish Removal	0	20,222.	24,330.	23,146.
TOTAL PUBLIC WORKS	<u>281,394.</u>	<u>303,669.</u>	<u>321,402.</u>	<u>353,483.</u>

<u>DEPT. OR ACTIVITY</u>				
Library	<u>38,219.</u>	<u>41,189.</u>	<u>46,446.</u>	<u>48,929.</u>
TOTAL LIBRARY	38,219.	41,189.	46,446.	48,929.
<u>DEPT. OR ACTIVITY</u>				
Researcher	<u>0</u>	<u>0</u>	<u>1,199.</u>	<u>5,035.</u>
TOTAL RESEARCHER	0	0	1,199.	5,035.

SUMMARY OF ANTICIPATED EXPENDITURES CONT'D

<u>DEPT. OR ACTIVITY</u>	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
Equipment Revolving Fund	<u>3,819. Cr.</u>	<u>3,823. Cr.</u>	<u>0</u>	<u>0</u>
TOTAL ERF FUND	<u>3,819. Cr.</u>	<u>3,823. Cr.</u>	<u>0</u>	<u>0</u>

DEPT. OR ACTIVITY

Industrial Promotion	<u>0</u>	<u>0</u>	<u>214.</u>	<u>1,915.</u>
TOTAL INDUSTRIAL PROMOTION	<u>0</u>	<u>0</u>	<u>214.</u>	<u>1,915.</u>

PARKS AND RECREATION

DEPT. OR ACTIVITY

Administration	19,668.	21,452.	24,536.	26,648.
Community Center	7,833.	6,761.	11,483.	9,119.
Daniell Park	438.	520.	1,359.	1,396.
Griffin Beach	4,328.	3,845.	4,401.	4,937.
Odell Cottage	1,340.	1,369.	2,033.	1,951.
Legace Beach	1,967.	2,070.	2,616.	2,338.
Odell Park & Truck	10,552.	13,781.	15,478.	16,416.
Ski Area	2,392.	1,985.	3,814.	2,461.
Stone Park	615.	626.	894.	853.
Tennis Courts	1,098.	0	0	0
Thompson Park	615.	20.	0	98.
Wading Pool	<u>979.</u>	<u>0</u>	<u>1,065.</u>	<u>942.</u>
TOTAL PARKS & RECREATION	<u>51,795.</u>	<u>52,429.</u>	<u>67,679.</u>	<u>67,159.</u>

BUDGET SUMMARY

M E M O

TO : CITIZENS OF FRANKLIN
FROM : KENNETH A. LARRIVEE, ACTING CITY MANAGER
RE : 1979 BUDGET

On the following page you will note that the total dollars to be raised by taxes in 1979 is reflected on a gross basis. Prior to the 1976 Budget this figure was reflected in a net amount. This procedure will better show the actual cost and make comparisons on a year to year basis much easier. Additionally this method conforms better to standard municipal accounting.

As can be seen the amount to be raised by taxes for 1979 is \$2,530,907.. This represents an increase over 1978 of dollars raised by property taxes of approximately \$121,619.

The total appropriation for 1979 as approved by the Council amounts to the following:

	\$ 4,176,009.00
Anticipated Revenues	<u>1,645,102.00</u>
For a net amount to be raised by Taxes	\$2,530,907.00

Using the property valuation of last year 43.5 million dollars and the fact of raising 2.5 million through property taxes it appears as if a tax rate of approximately \$58.00 is realistic for 1979. This would represent a 14.5% increase in the 1979 Tax Rate.

CITY

BUDGET SUMMARY 1979

<u>CATEGORY</u>	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
General Gov't & Debt Service	539,141.	641,275.	701,576.	806,746.
Public Safety & Welfare	389,239.	396,311.	463,473.	506,448.
Public Works	281,394.	303,669.	321,402.	353,483.
Library	38,219.	41,189.	46,446.	48,929.
Equip. Revolving Fund	3,819. Cr.	3,823. Cr.	0	0
Industrial Promotion	0	0	214.	1,915.
Parks & Recreation	51,795.	52,429.	67,679.	67,159.
Researcher	0	0	1,199.	5,035.
GENERAL CITY SUB-TOTAL	1,257,750.	1,431,050.	1,601,989.	1,789,715.
<u>PLUS:</u>				
Schools	1,729,472.	1,812,404.	1,942,785.	1,987,811.
Water Dept.	148,310.	155,930.	171,580.	188,319.
<u>LESS:</u>				
Est. Revenues Applied	1,402,961.	1,456,789.	1,834,018.	1,456,783.
Water Department	148,310.	155,390.	171,580.	188,319.
TOTAL	1,584,261.	1,786,965.	1,710,756.	2,320,743.
Plus Capital Improvements	116,925.	174,368.	232,032.	210,164.
School Renovations	0	12,000.	0	0
TOTAL	1,701,186.	1,973,333.	1,942,788.	2,530,907.
GRAND TOTAL TO BE RAISED BY TAXES				

		DEPARTMENT		CITY CLERK-TREAS.
		DIVISION		ADMINISTRATION
ACCOUNT	ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
A -1-1 Salaries	20,460.	22,204.	26,705.	26,227.
A -2 Office Supp.	1,393.	2,384.	1,497.	1,755.
A -3 Utilities	185.	192.	271.	250.
A -4 In Serv. Train.	0	12.	10.	25.
A -5 Annual Rpt./Audit	4,561.	5,083.	5,422.	5,512.
A -7 Dues & Subscriptions	954.	984.	1,270.	1,227.
A -8 Travel Expense	4.	0	0	100.
A -11 Employees Bonds	622.	518.	668.	620.
A -12 Advertising	133.	70.	239.	210.
TOTAL GROSS	28,312.	31,447.	36,082.	35,926.
Less Credit	-1,478.	-2,490.	-1,769.	0
TOTAL NET	26,834.	28,957.	34,313.	35,926.
			DEPARTMENT	CITY CLERK
			DIVISION	ELECTIONS & REG.
ER -1 Salaries	3,223.	1,330.	2,871.	942.
ER -2 Office Supp.	280.	147.	207.	170.
ER -9 Const. & Contr.	1,427.	1,893.	715.	1,022.
TOTAL GROSS	4,930.	3,370.	3,794.	2,134.
Less Credits	- 174.	- 3.	0	0
TOTAL NET	4,756.	3,367.	3,794.	2,134.

		DEPARTMENT		CITY CLERK	
		DIVISION		MAYOR & COUNCIL	
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
MC -1	Salaries	3,825.	3,775.	4,692.	4,700.
MC -2	Office Supp.	241.	404.	470.	310.
MC -8	Travel Expense	167.	85.	36.	250.
	TOTAL GROSS	4,233.	4,264.	5,197.	5,260.
	Less Credits	0	0	0	0
	TOTAL NET	4,233.	4,264.	5,197.	5,260.
				DEPARTMENT	<u>GENERAL SUPPLIES</u>
GS -2	Office Supp.	2,861.	1,668.	1,397.	80.
GS -9	Const. & Contr.	1,160.	1,227.	1,347.	230.
GS -10	Capital Outlay	0	0	570.	600.
GS -12	Gas, & Oil	31,262.	31,207.	36,491.	100.
	TOTAL GROSS	35,283.	34,102.	39,805.	1,010.
	Less Credits	-32,194.	-32,334.	-35,782.	0
	TOTAL NET	3,089.	1,768.	4,023.	1,010.
				DEPARTMENT	<u>LEGAL</u>
				DIVISION	<u>CITY SOLICITOR</u>
C -1	Salaries	7,083.	7,046.	7,469.	0
C -2	Office Supp.	30.	158.	61.	150.
C -3	Utilities	59.	151.	127.	150.
C -4	In Serv. Train.	0	10.	40.	50.
C -7	Dues & Subscriptions	285.	93.	837.	350.
C -8	Travel Expense	451.	92.	0	100.
C -9	Const. & Contr.	222.	174.	4,910.	13,750.
	TOTAL GROSS	8,130.	7,724.	13,445.	14,550.
	Less Credits	- 538.	- 7.	- 583.	- 0
	TOTAL NET	7,592.	7,717.	12,862.	14,550.

		DEPARTMENT		ASSESSOR	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
CA -1	Salaries	14,645.	16,150.	18,206.	18,055.
CA -2	Office Supp.	700.	504.	829.	781.
CA -3	Utilities	362.	505.	499.	430.
CA -4	In Serv. Train.	325.	156.	80.	270.
CA -7	Dues & Subscriptions	45.	35.	96.	120.
CA -8	Travel Expense	650.	700.	720.	780.
	TOTAL GROSS	16,727.	18,050.	20,430.	20,436.
	Less Credits	-1,089.	-1,430.	-1,872.	0
	TOTAL NET	15,638.	16,620.	18,558.	20,436.
		DEPARTMENT		CIVIL DEFENSE	
CD -1	Salaries	100.	100.	100.	100.
CD -2	Office Supp.	0	3.	16.	15.
CD -5	Auto Equip. Oper.	25.	0	0	15.
CD -8	Travel Expense	9.	13.	11.	30.
CD -10	Capital Outlay	280.	0	0	0
	TOTAL GROSS	414.	116.	127.	160.
	Less Credits	-22.	-0	-0	-0
	TOTAL NET	392.	116.	127.	160.
		DEPARTMENT		CONTINGENCY	
CN -9	Const. & Contr.	8,193.	3,351.	3,387.	7,500.
	TOTAL GROSS	8,193.	3,351.	3,387.	7,500.
	Less Credits	- 919.	- 59.	- 598.	- 0
	TOTAL NET	7,273.	3,292.	2,789.	7,500.

ASSESSOR'S REPORT
1978 SUMMARY INVENTORY OF VALUATION

1976	Assessed Valuation -----		\$41,581,650
	Land & Buildings -----	\$35,279,100	
	Factory Buildings -----	2,246,700	
	Mobile Homes -----	430,650	
	Boats -----	27,750	
	Utilities -----	3,994,350	
	Others -----	27,000	

Valuation Increase 1976 over 1975 608,500

1977	Assessed Valuation -----		\$43,052,200
	Land & Buildings -----	\$36,061,000	
	Factory Buildings -----	2,371,250	
	Mobile Homes -----	491,050	
	Boats -----	22,800	
	Utilities -----	4,331,000	
	Others -----	36,200	

Valuation Increase 1977 over 1976 1,470,550

1978	Assessed Valuation -----		\$43,559,100
	Land & Buildings -----	\$36,585,750	
	Factory Buildings -----	2,530,600	
	Mobile Homes -----	481,900	
	Boats -----	26,800	
	Utilities -----	4,351,450	
	Others -----	27,800	

Valuation Increase 1978 over 1977 506,900

H.B. #1 Reimbursement to Franklin 463,025

Exemptions:	3 - Blind -----	15,000
	96 - Elderly -----	430,200

\$ 445,200 Based on Valuation

Veterans' Exemption, Credit on Tax Bill ----- \$42,202.77

Respectfully Submitted,

Herbert F. Whiting
City Assessor

MUNICIPAL DEBT --- CITY OF FRANKLIN, N.H.

December 31, 1978

(2) Sewer Bonds:

Sewer Bonds November 1968 4.30 percent interest Payable
November 1, and May 1, Principal payable \$10,000.
November 1, 1969/1981 inclusive.

Amount Issued	\$130,000.	
Amount Retired	100,000.	
Now Outstanding		30,000.

(3) Fire Station Bonds:

Fire Station Bonds June 1, 1970, 6.5 percent interest
payable June 1 and December 1. Principal payable \$15,000.
June 1, 1971/1983 inclusive and \$10,000. June 1, 1984/1985.

Amount Issued	\$215,000.	
Amount Retired	120,000.	
Now Outstanding		95,000.

TOTAL MUNICIPAL BONDS		125,000.
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YEARLY MATURITY ON PRINCIPAL OF MUNICIPAL BONDS

<u>YEAR</u>	<u>BONDS OUTSTANDING BEGINNING OF THE YEAR</u>	<u>BONDS RETIRED DURING YEAR</u>
1979	\$125,000.	\$25,000.
1980	100,000.	25,000.
1981	75,000.	25,000.
1982	50,000.	15,000.
1983	35,000.	15,000.
1984	20,000.	10,000.
1985	10,000.	10,000.

MUNICIPAL DEBT --- (CONT'D)

(4) Water System Improvement & Equipment Bonds:

Water System Improvement & Equipment Bonds Sept. 1, 1964, 3.10 percent interest payable Sept. and March. Principal payable \$20,000 Sept. 1, 1965/1966, \$15,000. Sept. 1 1967/1974 inclusive.

Amount Issued	\$160,000.
Amount Retired	160,000.
Now Outstanding	

-0-

(5) Water System Improvement Loan Bonds:

Water System Improvement Loan Bonds February 1, 1964, 3.00 percent interest payable August and February. Principal payable \$15,000 February 1, 1965/1979 inclusive and \$10,000 February 1, 1971/1979 inclusive.

Amount Issued	\$180,000.
Amount Retired	170,000.
Now Outstanding	

10,000.

(6) Water Extension Bonds:

Water Extension Bonds November 1, 1969, 6.10 percent interest payable May and Nov. Principal payable \$10,000. Nov. 1, 1970/1979 inclusive and \$5,000. Nov. 1, 1980/1984 inclusive.

Amount Issued	\$125,000.
Amount Retired	90,000.
Now Outstanding	

35,000.

(12) Water Extension Bonds:

Water Extension - Pleasant Street - Bonds April 1, 1972 5.00 percent interest payable April and October. Principal payable \$14,000 April 1, 1973, \$10,000 April 1, 1974/1986 inclusive and \$5,000. April 1, 1987.

Amount Issued	\$149,000.
Amount Retired	64,000.
Now Outstanding	

85,000.

TOTAL WATER BONDS

130,000.

MUNICIPAL DEBT --- (CONT'D)

YEARLY MATURITY ON PRINCIPAL OF WATER BONDS

<u>YEAR</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds retired During Year</u>
1979	\$130,000.	\$30,000.
1980	100,000.	15,000.
1981	85,000.	15,000.
1982	70,000.	15,000.
1983	55,000.	15,000.
1984	40,000.	15,000.
1985	25,000.	10,000.
1986	15,000.	10,000.
1987	5,000.	5,000.

All Water Bonds Paid Out of Water Revenues

(10) Notes:

Odell Park Cottage Note 1935, 4.0 percent interest annually.
Principal payable on demand.

Now Outstanding	\$4,000.
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(11) Notes:

Odell Memorial Arch Demand Note 1935, 4.0 percent interest annually. Principal payable on demand.

Now Outstanding	\$4,000.
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TOTAL MUNICIPAL NOTES	<hr/> \$8,000.
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MUNICIPAL DEBT --- (CONT'D)

(7) Bessie Rowell School Bonds:

Bessie Rowell School Bonds Sept. 1, 1957, 3.90 percent interest payable March and Sept. Principal payable \$20,000 Sept. 1, 1958/1964 and \$15,000 Sept. 1, 1965/1976 inclusive and \$4,000 Sept. 1, 1977.

Amount Issued	\$324,000.
Amount Retired	324,000.
Now Outstanding	

-0-

(8) School Addition Loan Bonds:

School Addition Loan Bonds Aug. 1, 1962, 3.30 percent interest payable Feb. and Aug. Principal payable \$26,000 Aug. 1, 1963 and \$22,000 Aug. 1, 1964/1982 inclusive.

Amount Issued	\$444,000.
Amount Retired	356,000.
Now Outstanding	

98,000.

(9) Paul Smith School Bonds:

Paul Smith School Bonds July 1, 1968, 4.70 percent interest payable Jan. and July. Principal payable \$35,000 July 1, 1969/1982 inclusive and \$30,000 July 1, 1983/1988 inclusive.

Amount Issued	\$670,000
Amount Retired	350,000
Now Outstanding	

320,000.

TOTAL SCHOOL BONDS

\$408,000.

YEARLY MATURITY ON PRINCIPAL OF SCHOOL BONDS

<u>Year</u>	<u>Bonds Outstanding Beginning of the Year</u>	<u>Bonds Retired During Year</u>
1979	\$408,000.	\$57,000.
1980	351,000.	57,000.
1981	294,000.	57,000.
1982	237,000.	57,000.
1983	180,000.	30,000.
1984	150,000.	30,000.
1985	120,000.	30,000.
1986	90,000.	30,000.
1987	60,000.	30,000.
1988	30,000.	30,000.

SUMMARY OF TOTAL DEBTS TO BE RETIRED IN 1979

	<u>1979 Principal</u>	<u>1979 Interest</u>
(2) November 1, Sewer Construction Bonds of 1968	\$10,000.	\$ 1,290.
(3) June 1, Fire Station Bonds of 1970	15,000.	5,688.
(4) September 1, Water Bonds of 1964*	0	0
(5) February 1, Water System Improvement Loan Bonds of 1964 *	10,000.	150.
(6) Water Extension Bonds of 1969 *	10,000.	2,135.
(8) August 1, School Loan Bonds of 1962 **	22,000.	2,904.
(9) July 1, School Bonds of 1968 **	35,000.	15,040.
(12) April 1, Water Bonds of 1972 *	10,000.	4,000.
	<hr/>	<hr/>
TOTAL TO BE PAID IN 1979	\$112,000.	\$31,207.
(10) Odell Park Cottage Demand Note of 1935	\$ 0	\$ 160.
(11) Odell Memorial Arch Demand Note of 1935	0	160.
	<hr/>	<hr/>
TOTAL BONDS AND NOTES TO BE PAID IN 1979	\$112,000.	\$31,527.

* Principal and Interest Paid by Water Department Revenue

** Principal and Interest Paid by Franklin School District

		DEPARTMENT		CONSERVATION COMM.	
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
CO -7	Dues & Subs.	50.	0	190.	95.
CO -8	Travel Expense	0	0	0	30.
	TOTAL GROSS	50.	0	190.	125.
	Less Credits	0	0	0	0
	TOTAL NET	50.	0	190.	125.
		DEPARTMENT		DISTRICT COURT	
DC -1	Salaries	23,175.	24,568.	26,886.	29,018.
DC -3	Utilities	450.	0	0	275.
DC -8	Travel Expense	0	0	0	200.
	TOTAL GROSS	23,625.	24,568.	26,886.	29,493
	Less Credits	- 450.	- 0	- 0	- 0
	TOTAL NET	23,175.	24,568.	26,886.	29,493.
		DEPARTMENT		DISCOUNTS & ABATS.	
DI -10	Capital Outlay	28,513.	16,953.	26,753.	20,500.
	TOTAL GROSS	28,513.	16,953.	26,753.	20,500.
		DEPARTMENT		POLICE	
		DIVISION		DOG CONTROL	
DO -1	Salaries	340.	305.	514.	600.
DO -2	Supplies & Maint.	112.	16.	198.	320.
DO -6	Building Maint.	25.	0	0	350.
DO -8	Travel Expense	3.	0	0	50.
DO -9	Consult & Contr.	500.	383.	500.	550.
DO -10	Capital Outlay	9.	0	3.	130.
	TOTAL GROSS	989.	704.	1,215.	2,000.
	Less Credits	-67.	-0	- 0	0
	TOTAL GROSS	922.	704.	1,215.	2,000.

		DEPARTMENT		EQUIP. REVL FUND	
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
ERF -10	Cap. Outlay	58.	1,020.	0	0
	TOTAL GROSS	58.	1,020.	0	0
	Less Credits	3,877.	4,843.07	0	0
	TOTAL NET	3,818. Cr.	3,823.07 Cr.	0	0
		DEPARTMENT		FIRE	
F -1	Salaries Reg.	94,798.	107,899.	101,637.	110,771.
F -1	Salaries Overtime	2,020.	1,879.	13,388.	3,470.
F -1	Sal. Volunteer	12,435.	11,749.	12,529.	14,690.
F -1	Sal. Fire Alarm	0	0	0	1,015.
F -1	Fire Prevention	0	165.	0	0
F -1	Vocational Reh.	710.	1,391.	0	0
F -2	Office Supplies	449.	471.	555.	1,050.
F -3	Utilities	6,677.	6,594.	8,231.	7,935.
F -4	In Serv. Train.	1,120.	992.	1,507.	2,190.
F -5	Auto Equip.	2,381.	2,140.	2,957.	2,160.
F -6	Building Maint.	1,504.	1,485.	1,493.	1,595.
F -7	Dues & Subscript.	173.	295.	381.	350.
F -8	Travel Expense	132.	128.	91.	700.
F -9	Consult. & Contr.	697.	1,502.	1,565.	1,040.
F -10	Capital Outlay	2,638.	2,619.	1,518.	2,100.
F -11	Uniforms	2,100.	2,755.	2,452.	3,100.
F -12	Gas, Oil & Tires	2,403.	2,793.	3,662.	2,884.
F -14	Dept. Equip.	4,283.	3,453.	4,656.	4,445.

		DEPARTMENT		FIRE CONT'D	
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
F -15	Alarm Maint.	1,127.	971.	2,191.	1,365.
F -16	Retirement	7,250.	0	0	0
	TOTAL GROSS	142,897.	149,281.	158,813.	160,860.
	Less Credits	- 6,444.	-15,823.	-14,514.	- 0
	TOTAL NET	136,453.	133,458.	144,299.	160,860.
		DEPARTMENT		FIRE	
		DIVISION		RESCUE SQUAD	
RS -1	Salaries	2,101.	3,367.	4,139.	5,250.
RS -2	Office Supp.	163.	225.	274.	300.
RS -4	In Service Train.	112.	116.	398.	700.
RS -5	Auto Equip. & Oper.	450.	450.	471.	500.
RS -7	Dues & Subscriptions	26.	136.	130.	170.
RS -8	Travel Expense	4.	3.	0	25.
RS -10	Capital Outlay	1,839.	1,989.	2,684.	2,090.
RS -9	Consult & Contr.	0	0	0	300.
RS -11	Uniforms	0	462.	200.	415.
RS -12	Gas, Oil & Tires	66.	139.	279.	550.
RS -14	Rescue Equip.	148.	163.	785.	500.
	TOTAL GROSS	4,909.	7,052.	9,358.	10,800.
	Less Credits	- 42.	- 0	- 405.	- 0
	TOTAL NET	4,867.	7,052.	8,953.	10,800.

FIRE DEPARTMENT ANNUAL REPORT 1978

Franklin suffered one of it's worst fire loss years since the late eighteen hundreds. Three young children perished in fires in 1978, tying the record in 1927 and 1949, when three people perished in each of the mentioned years.

In 1927 and 1949 the victims were adults, but in 1978 the fire victims were all young children. According to the records available to us, this is the first time that three children were fatalities in fires in a single calendar year.

Franklin had twelve (12) major structural fires during 1978. We responded to a total of six hundred and eighty-two (682) alarms for 1978. Included in this are sixteen (16) mutual aid calls and three hundred and forty-one (341) ambulance runs.

Improvements made during the calendar year were; a complete new scheduling of daily shift activities which resulted in more productive man hours in all work areas; the ladder truck was returned to the factory for major repairs and overhauling; eighteen new pagers were added to our radio system; the base station and most of our mobiles now have four frequencies; a second story addition to our training building was completed; three new fire alarm boxes were placed into service; more home inspections were accomplished this year; Engine #3 was sandblasted and painted along with new partitions in the hose body; the annual Twin Rivers Mutual Aid Fire School was held in Franklin for the second consecutive year; flow charts on all city hydrants are nearing completion; fire pre-planning on all major buildings is nearly completed; several new training programs were purchased from the N.F.P.A., and a new motor for the rescue boat was purchased.

Looking to the future, Franklin should be considering a full time Fire Prevention Officer along with the adoption of Fire Prevention Codes.

Our doors are always open for your inspection and to assist you with any technical assistance you may need in the field of fire prevention.

I would like to ask all the citizens of Franklin to take advantage of our free inspection program on residential homes and the installation of wood burning stoves. The life you save may be your own.

Chief Norman Beauchemin
Franklin Fire Department

FRANKLIN FIRE DEPARTMENT
1978 ANNUAL REPORT
RESCUE DIVISION

The Franklin Fire Department Rescue Unit responded to a total of three hundred and forty-one (341) calls in 1978. This is a seven percent (7%) increase over 1977.

Improvements in equipment for 1978 were; a new portable suction unit; a three ton chain come-a-long; a twenty-five foot, ten thousand pound chain with hooks; eight wool blankets; a thirty inch bolt cutter, and one metal cutting tool.

Rescue members have volunteered many hours of their time providing first aid coverage as a community service for Pop Warner and High School football games, Parades, Hospital Lawn Party, Winter Carnival events and other community activities.

Complimenting our "in service" training program at the station this year, two (2) special instructors were hired for two (2) days to teach Vehicle Extrication and Disentanglement. Mr. Robert Murray and Mr. Harvey Grant are specialists in this field and are authors of the book Emergency Care.

1978 was a very busy year for our Rescue Unit and I am sure the trend will continue. I would like to thank all the citizens of Franklin for the excellent support they have given the Rescue Squad and for the many contributions given during the year.

Chief Norman Beauchemin
Franklin Fire Department

1978

Bell Alarms	40
Still Alarms	156
Fire In Structure	32
Chimney	18
Electrical	20
Oil Burner	11
Vehicle	15
False Alarm (Bell or Still)	29
Malicious False	9
Time on False Alarms	135 hours
Time on Structure Fires	426 hours
Time on Chimney Fires	111 hours
Time on Electrical Problems	75 hours
Time on Oil Burners	51 hours
Time on Vehicle Fires	78 hours
Service Calls	57
Time on Service Calls	250 hours
Ambulance or Rescue Calls	341
Time on Above Calls	1,244½ hrs.
Brush or Grass Fires	28
Time on Above Fires	180 hours
Forestry Training	14½ hrs.
Wardens Meeting	46 hours
Assist to Other Departments	44
Time on Assists	60 hours
Mutual Aid Answered	16
Time on Mutual Aid	49 hours
Mutual Aid Called In	21
Mutual Aid Drill	4
Time on Drills	11 hours
Mutual Aid Meetings	36½ hrs.
Staff and Officer Meetings	318½ hrs.
Apparatus Maintenance	1,824 hours
Equipment Maintenance	780½ hrs.
Building Maintenance	1,421 hours
Building Maintenance (Ward I)	8 hours
Lawn and Yard Maintenance	153½ hrs.
Extinguishers Maintenance	5 hours
Cascade System	78½ hrs.
Fire Alarm Maint. and Testing	307½ hrs.
Use of Boat and Motor	9½ hrs.
Fire and Arson Investigation	140 hours
Fire Prevention	440½ hrs.
Inspections	233 hours
EMS Training	347½ hrs.
Fire Training	1,237½ hrs.
Pre Planning	84 hours
Officer Training	27 hours
Hose Testing and Maint.	296½ hrs.
Hydrant Testing and Maint.	108½ hrs.
Hydrant Shoveling	132½ hrs.
Office Work	770 hours
Secretarial	548 hours

Dispatch	144 hours	
Supervision and Management	228 hours	
Work on Training Area	118 hours	
Telephone Calls	8,560	
Parades	65 hours	
Time Spent With Explorers	60 hours	
Extinguishers Used	26	
4" Hose Laid	24,630 feet	
2½" Hose Laid	7,670 feet	
1½" Hose Laid	20,800 feet	
Booster Line	1,800 feet	
Foam Used	10 Gallons	
Diesel Fuel	1,131 Gallons	
Gasoline	3,058 Gallons	
Pumping (All Apparatus)	139¼ hrs.	
Ladders Raised	5,506 feet	
Miles Traveled	19,030 miles	
Oxygen Used	4½ hrs.	(Not Accurate)
Portable Generators	44¼ hrs.	
Portable Pumps	¼ hr.	
Protecting Breathing Appar. Used	191	
Qt. of Anti-Freeze	45	
Qt. of Oil Used	184¼	
Smoke Ejector Used	23½ hrs.	
Fire School Committee Meeting	40 hrs.	
Testing New Firemen Candidates	147½ hrs.	
Putting Out Hydrant Markers	32 hours	
Youth Government Program	32 hours	
Work on Training Records	12½ hrs.	
Training Preparation	204 hours	
Assist Public	38 hours	
Gas Wash Down	5	
Time on Wash Downs	16 hours	
Service Test Pumpers	16 hours	

REPORT of DISTRICT FOREST FIRE CHIEF and YOUR FOREST FIRE WARDEN

For more than 60 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,000 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	<u>No. of Fires</u>	<u>No. of Acres Burned</u>
State	<u>1,433</u>	<u>460</u>
District	<u>173</u>	<u>198$\frac{1}{2}$</u>
Town	<u> </u>	<u> </u>

Richard J. Chase
District Fire Chief

William B. Bishop
Forest Fire Warden

		DEPARTMENT		CITY CLERK	
		DIVISION		FIXED CHARGES	
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
FC -1	Grants	10,454.	12,616.	17,686.	11,283.
FC -2	Debt. Service	114,596.	167,299.	113,382.	175,418.
FC -3	Taxes	135,712.	199,294.	194,474.	199,200.
FC -4	Insurance	93,624.	127,446.	149,350.	171,331.
	TOTAL GROSS	354,386.	506,655.	474,892.	557,232.
	Less Credits	- 4,053.	-50,962.	-10,606.	- 0
	TOTAL NET	350,333.	455,693.	464,286.	557,232.
		DEPARTMENT		RESEARCHER	
R -1	Salaries	0	0	1,120.	4,550.
R -2	Office Suppl.	0	0	79.	300.
R -3	Utilities	0	0	0	45.
R -7	Dues & Subscriptions	0	0	0	90.
R -8	Travel Expense	0	0	0	50.
	TOTAL GROSS	0	0	1,199.	5,035.
	Less Credits	0	0	0	0
	TOTAL NET	0	0	1,199.	5,035.

		DEPARTMENT <u>HEALTH</u>		
<u>ACCOUNT</u>	<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
H -1 Salaries	325.	375.	400.	400.
H -2 Office Suppl.	0	0	0	10.
H -8 Travel Expense	28.	0	0	50.
H -9 Consult & Contr.	1,227.	621.	910.	930.
H -11 Grants - VNA	11,000.	12,000.	13,000.	13,000.
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	12,580.	12,996.	14,310.	14,390.

		DEPARTMENT <u>HOUSING AUTHORITY</u>		
HA -1 Salaries	0	0	0	0
HA -2 Office Suppl.	44.	0	0	0
HA -8 Travel Expense	14.	0	0	0
HA -9 Consult. & Contr.	363.	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	421.	0	0	0

		DEPARTMENT <u>LIBRARY</u>		
L -1 Salaries	29,959.	32,882.	37,943.	36,512.
L -10 Capital Outlay	9,941.	10,960.	11,546.	12,417.
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	39,900.	43,842.	49,489.	48,929.
Less Credits	-1,681.	-2,653.	-3,044.	- 0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET	38,219.	41,189.	46,446.	48,929.

		DEPARTMENT <u>INDUSTRIAL PROMOTION</u>		
IP -7 Dues & Subscp.	0	0	0	15.
IP -8 Travel Expense	0	0	22.	500.
IP -9 Consult. & Contr.	0	0	191.	1,400.
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS	0	0	214.	1,915.

VISITING NURSE ASSOCIATION OF FRANKLIN, INC.

1978 Financial Summary

INCOME

Patient Service Revenue	\$ 84,576
Town Appropriations	15,891
Other Income	4,309
Grants:	
CETA	4,140
Public Health Service	<u>13,520</u>
TOTAL INCOME	\$122,436

OPERATING EXPENSES

Salaries & Related Expenses	\$103,160
Auto & Mileage Paid to Staff	4,569
Insurance	920
Nursing Supplies & Clinics	1,319
Office Supplies	1,508
Telephone	1,383
C.P.A. Audit	650
Staff Ed.; Dues; Mtgs.; Physicals & Others	2,771
Rent & Maintenance	962
Furniture and Fixtures	1,245
Automobile	<u>1,899</u>
TOTAL OPERATING EXPENSES	\$120,386
EXCESS OF REVENUE OVER EXPENSES	\$ 2,050

FRANKLIN PUBLIC LIBRARY

STATISTICAL REPORT

Year Ending December 31, 1978

Adult Fiction Circulated	15,688		
Adult Non-Fiction	10,290	Total Ad Circ.	32,246
Magazines	6,268	Total Mag. Circ.	6,268
Juv. Fiction	8,645		
Juv. Non-Fiction	2,268	Total Juv. Circ.	10,922
Recordings	11,738		
Tapes	67		
Cassettes	87		
Films	186		
Prints	57	Total Media Circ.	2,135
		Total Items Circ.	45,303

Number of volumes - Jan. 1, 1978	30,632		
Number of Ad. Vols -	27,234		
Number of Juv. Vols -	3,398		
Books Purchased	1,582	=	1,649
Books Donated	67		
Adult Books Added	1,080	=	1,695
Juv. Books Added	615		
Books Withdrawn	2,548		
Number of Volumes - Dec. 31, 1978	29,708		
Number of Ad. Vols.	26,783	=	26,708
Number of Juv. Vols.	2,925		

Number of Records - Jan. 1, 1978	666		
Number of Records Added	80	=	697
Number of Records Withdrawn	49		
Number of Cassettes - Jan. 1, 1978	103		
Number of Cassettes Added	10	=	112
Number of Cassettes Withdrawn	1		
Number of Tapes - Jan. 1, 1978	106		
Number of Tapes Added	21	=	127
Number of Tapes Withdrawn	0		

Magazines (Adult)	128	
Magazines (Juvenile)	9	
Newspaper Subscriptions	6 daily, 2 weekly	
Microfilm Holdings	125 reels	

New Registration	542 resident, 14 non-resident
Registration Withdrawn	23
Interlibrary Loan	205
Borrowed from State	240
Books for class use in school	116
Borrowed from Bookmobile	1,377

STATEWIDE LIBRARY CARD

Tilton-Northfield	1,740	Lochmere	190
Sanbornton	889	Belmont	71
Salisbury	193	East Andover	125
Other	191	Andover	167

Books Circulated under Statewide Card --- 3,560

Statewide Cards issued to Franklin Residents --- 20

FRANKLIN PUBLIC LIBRARY

Treasurer's Report 1978

Balance at Franklin National Bank, 12/31/77	\$ 2,679.42
Balance of General Savings Fund, #13155, 12/31	1,223.90
Balance of G.G.G. Microf. Fund, #53065, 12/31	1,176.05
Balance of M.J.P. Equip. Fund, #57761, 12/31	1,524.84
Balance at Franklin Public Library	<u>26.94 \$ 6,631.15</u>

Receipts

City appropriations	\$11,546.00
Income from trust funds	5,223.04
Fines, lost and damaged books	1,662.95
Non-resident fees (incl. Hill students)	147.00
Miscellaneous	221.19
Books sold	532.84
Copier fees	877.90
Dividends (\$70.12; \$76.44; \$30.40)	<u>176.96 \$20,387.88</u>
(#13155; G.G.G.; M.J.P.)	<u>\$27,019.03</u>

Expenditures

Books, periodicals and audio-visual	\$10,746.11
Films (microfilm)	29.28
Supplies and equipment (including postage and copier \$1,473.15)	3,268.54
Utilities	4,120.12
Building maintenance	384.52
Dues and subscriptions	69.00
Travel expenses	311.98
Miscellaneous (incl. insurance)	<u>2,014.71 \$20,944.26</u>
	<u>\$ 6,074.77</u>

Balance at Franklin National Bank	\$ 2,341.70
Books on order \$ 2,341.70	
Balance of General Savings Fund, #13155	1,412.90
Books ordered from fines collected	
Balance of G.G.G. Microf. Fund, #53065	1,798.68
Balance of M.J.P. Equipment Fund, #57761	498.78
Balance at Franklin Public Library	<u>22.71 \$ 6,074.77</u>

Mrs. Mary S. Piper
Treasurer

FRANKLIN PUBLIC LIBRARY
1978 ANNUAL REPORT

The goal of the Franklin Public Library is to provide reference material and recreational reading to all the residents of Franklin in a pleasant and attractive environment. Books, magazines, newspapers, pamphlets, clippings and microfilm are the basic materials by which this service is provided. As Mayor Morin proclaimed, February 5, 1979, "Reading is one of the basic skills available to all citizens for the enrichment and enjoyment of life". The Public Library in 1978 did, however, provide materials and services beyond the printed word. Our collection includes records, 8-track tapes and cassettes, as well as equipment for enjoying these within the library. Our services include programs for all ages.

To serve the public at the Franklin Public Library are four full time librarians. Mrs. Roberta Burke, the Children's Librarian, has in the past organized adult programs and served as staff artist. Beginning in December 1978 Mrs. Burke took over the entire operation of the Children's Room and will serve as liason to the Arts. Mrs. Mary Lou Stein is the Reference Librarian, but her duties include audio-visual coordination, document control and display organization. Mrs. Ethel Hanley, the Assistant Director of the Franklin Public Library, retired after 27 years with the library in December. She ably selected, ordered and cataloged the books during her years of service in Franklin. In addition Mrs. Hanley recorded the statistics of the library. Mrs. Susan P. Starkey began her duties as the Assistant Director in December 1978. Fresh from the University of New Hampshire, she brings much enthusiasm as well as experience and ability with her. Mrs. Starkey will continue as cataloguer and serve as the Young Adult Librarian. Mrs. Christine Sokol, Director, relinquished her duties in the Children's Room to Roberta Burke in December in order to concentrate on service to adults. By cooperation, the duties of staff members are not rigid, but we work together as a whole.

The library was fortunate to receive additional part-time staffing through various federal programs. Under the RSVP Program, George Gardner and Edna Keating were able to help us with removing of discarded books for our files. Cheryl Bryson and Chris Smith, from Youth Employment, were with us six weeks during the summer to help with children's programs as well as desk duties, shelving of books and other routine activities. Susan Ackerson served an internship at the Franklin Public Library while working toward her Master's of Library Science Degree at URI. This benefited the library tremendously.

Mrs. Claire Cushing served a second term as Chairman of the Board of Trustees in 1978. Other members of the Board include, Mrs. Mary S. Piper, Treasurer, Mr. Edward Briggs, Mr. Emil Marshala, Mrs. Dorothy Donegan, and Miss Katharine Ralph. The associated trustee Stuart Whittermore, was forced to resign in June as his family moved out of the area.

Library registrations continue to increase as new residents arrive, and children begin school. There were 542 new residents and 14 new non-residents registering in 1978. Twenty Franklin residents applied for Statewide Borrowers Cards. This card enables the holder to borrow materials from a number of libraries throughout the state. Three Thousand Five Hundred and Sixty items were circulated to residents of other towns on Statewide Cards. Non-residents not able to procure a Statewide Card may purchase a fee card for the annual charge of \$5.00.

Measures to preserve the external beauty and structure of the Franklin Public Library continued, although the urgent measures have been completed. This was accomplished with the resurfacing of the roofs of the bay windows and the scrapping and painting of the cornices and fascia. To enhance the internal decor, the reading, rotunda and stack areas were painted off-white and the carpeting cleaned. It is hoped that off-white draperies will soon replace the dingy and very worn ones in the reading room. This is part of a multiple goal program hoped to be completed by the Diamond Jubilee year, 1984.

Informative, stimulating and recreational programs are part of the total service provided by the modern public library. The children are the main focus for these programs. Again in 1978 two series of pre-school story programs were offered: Spring and Autumn. The Spring series included films borrowed from the State Library. Unfortunately the corresponding Mother's Program could not be held in the spring as in 1977 because of lack of staffing; however, in the autumn, Sue Ackerson conducted the programs as part of her UNH Librarian internship course. During the school year film programs were offered to children on Wednesday afternoons. Attendance at these programs increased with the school year. Summer programs the "2128" Reading Club for children who can read and the Elevensies for children ten years and under. The Elevensies commemorated the Birthday of Winni-the-Pooh and included stories, crafts and Pooh's regular elevensie, his snack.

Other featured programs were:

"GET TO THE HEART OF IT - READ" celebration for "I LOVE TO READ DAY".

A visit from the UNH Red Wagon, co-sponsored by the Franklin Junior Woman's Club and the Franklin Public Library.

The Winnisquam Regional Middle School Players performing "The King and I".

"Touring the Literary Landmarks of France and England" - a lecture by Deborah Holland.

"Hunting in the Yukon" - a slide presentation by Rolland Camp.

"Who's in Rabbit's House" - dramatized story by the children from the Franklin Recreational Center.

"Christmas in July"

"Halloween Story Program"

"Puppet Show for Children"

"Christmas Decorations Workshop for children"

and, of course, the Annual Christmas Tree Lighting Party.

School and Scout groups visited the library or were visited by the librarians: 19 pre-school visits; 2 scout visits; 20 school visits; and 10 visits to the parks.

Close contact with the New Hampshire State Library and other librarians is important in order that Franklin Public Library keep up with advances in librarianship and services from the State. Mrs. Sokol attended thirteen professional meetings in 1978. One of these was her initial meeting as the Central Advisory Council's representative on the New Hampshire Library Association Executive Board. Mrs. Burke attended three professional meetings. The Children's Librarians of the State are organizing into a professional division of NHLA and Mrs. Burke has been actively interested in this development. As NHLA as a whole provides librarians the continually increasing knowledge and inspiration to provide better library service to adults, the children's division (CHILIS) will encourage better service to children in particular. Mrs. Burke also attended the final two courses of her Public Library Techniques training in 1978. In addition to professional meetings, Mrs. Sokol met three times in 1978 with the school librarians and Mrs. Singer and once with the school and public librarians (an organization known as LADIES & ONE) in the immediate area.

The Library Hall is available to groups as a meeting room. The Franklin Junior Woman's Club holds a babysitting clinic there annually. In 1978 it was used by the Girl Scouts and the National Honor Society. The library sponsors art exhibits in the Hall. In 1978 a high school art exhibit and an adult art exhibit were held.

The Public Library is the local source of continuing education and recreation available free to all the people. In a rapidly changing world everyone is pressured to keep abreast of the happenings. The library provides the latest information through newspapers, magazines, reference materials and books. Suggestions to improve collections and services are always welcome.

The Franklin Public Library is open to the public fifty six hours a week in winter (September through early June) and forty four hours a week in summer (late June through August). The schedule is :

Winter:

Monday thru Friday	10:00 A.M. - 8:00 P.M.
Saturday	10:00 A.M. - 4:00 P.M.

Summer:

M-T-W-F	10:00 A.M. - 6:00 P.M.
Thursday	10:00 A.M. - 8:00 P.M.
Saturday	10:00 A.M. - Noon

Respectfully submitted,

Christine Sokol
Director

		DEPARTMENT POLICE			
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
P -1	Salaries - Reg.	119,994.	135,236.	155,654.	172,110.
P -1	Salaries - Overt.	10,727.	6,915.	7,550.	6,575.
P -1	Salaries - Specials	7,547.	5,660.	4,434.	4,644.
P -1	Salaries - Beach Off.	411.	390.	332.	500.
P -1	Salaries - Private Det.	0	0	6,448.	6,500.
P -2	Office Supplies	2,141.	2,218.	2,801.	2,400.
P -3	Utilities	1,848.	2,080.	2,164.	2,460.
P -4	In Service Train.	168.	621.	223.	700.
P -5	Auto Maint.	1,827.	2,664.	2,475.	2,000.
P -6	Building Maint.	62.	61.	36.	200.
P -7	Dues & Subscript.	204.	309.	370.	305.
P -8	Travel Expense	200.	200.	200.	250.
P -9	Consult. & Contr.	573.	688.	206.	1,000.
P -10	Capital Outlay	9,729.	7,359.	12,164.	9,170.
P -11	Uniforms	3,070.	2,080.	3,351.	4,090.
P -12	Gas, Oil & Tires	5,550.	5,830.	6,300.	6,678.
P -13	Radio Maint.	705.	758.	1,242.	900.
P -14	Traffic Lights	894.	790.	937.	1,000.
P -15	Public Services	98.	75.	50.	250.
P -16	Retirement	9,504.	0	0	0
	TOTAL GROSS	175,257.	179,344.	206,938.	221,732.
	Less Credits	-14,159.	-16,026.	- 9,655.	- 0
	TOTAL NET	161,098.	163,318.	197,283.	221,732.

POLICE DEPARTMENT
FRANKLIN, NEW HAMPSHIRE

1978

ANNUAL REPORT

To the City Manager, Mayor and members of the City Council:

I hereby submit the following Police Report for the year of 1978.

ARRESTS AND COURT CASES:

CRIMINAL

Acts Prohibited	3	Indecent Exposure & Lewdness	4
Aggravated Assault	2	Intoxication	90
Assault	5	Issuing Bad Checks -	
Burglary	2	Misdemeanor	25
Conspiracy-Class B Felony	1	Knowingly Present of Controlled	
Contempt of Court	2	Drug	2
Contributing to Delinquency		Loitering	1
of A Minor	7	Obedience to Police Officer	1
Criminal Mischies	13	Possession of Drugs	17
Criminal Threatening	2	Prohibited Acts	9
Criminal Trespass	6	Receiving Stolen Property	2
Disobeying an Officer	3	Reckless Conduct	1
Disorderly Conduct	12	Resisting Arrest or	
Drinking in Public	2	Detention	11
Failure To Appear	1	Theft	6
Failure To License A Dog	35	Theft Of Services	1
False Fire Alarm	1	Violation Of The Leash Law	34
Hindering Apprehension or			
Prosecution	1		

TOTAL 302 - Arrests and Court Cases - Criminal

TOTAL 45 - Juvenile Court

TOTAL 347 - Arrests and Court Cases - Juvenile Court

MOTOR VEHICLE

Additional Parking Regulations		Conduct After An Accident	1
Parked on Wrong Side of Rd.	20	Disorderly Conduct With A	
All Night Parking	43	Motor Vehicle	4
Allowing Unlicensed Person To		Drivers To Exercise Due	
Operate a Motor Vehicle	6	Care	1
Certificates and Licenses,		Driving While Intoxicated -	
Where Kept	6	First Offense	53

POLICE DEPT. CONT'D.

Driving While Intoxicated -		Operating Without A Valid N.H.	
Second Offense	14	Operators License	17
Equipment (Motorcycles)	2	Overtaking and Passing	
Failure To Display # Plates	1	School Bus	2
Failure To Keep Right	2	Parking On Crosswalk	4
Failure To Stop at Stop Sign	18	Parking On Sidewalk	7
Failure To Yield Right of Way		Parking Prohibited in Specific	
At A Stop Sign	2	Places	1
Failure To Yield Right of Way	2	Passing On The Right	3
Failure To Yield Right Of Way		Private Way or Driveway	3
At A Yield Sign	1	Protective Headgear	6
Fire Hydrant Violation	7	Reckless Conduct	4
Flashing Signals	1	Reckless Operation	6
Following Too Closely	13	Required Position-Method of Turn-	
Highway Markings (Yellow Line)	13	ing at Intersection	2
Improper Parking	4	Right Of Way-Vehicle Turning	
Limitations On Backing	2	Left	3
Misuse of N.H. Auto Plates	19	Snow Traveling Vehicle	1
Motorcycle Learners Permit	2	Solid Line Violation	1
M.V. and Trailer Tires	35	Speeding - Radar	355
Mufflers(Prevention of Noise)	2	Speeding-Speedometer	2
No Parking Violation	37	Starting Parked Vehicle	2
Notice Of Change Of Licensee's		Stopping, Standing or Parking	
Name or Address	6	Prohibited in Specific	
One Way Street	3	Places	4
Operating A Motorcycle Without		Tow Bars Required	2
Eye & Face Protection	18	Turning Movement and Required	
Operating a Motorcycle Without		Signal	1
A Special License	12	Unattended Motor Vehicle	4
Operating After Revocation	12	Unauthorized Use Of Propelled	
Operating After Suspension	9	Vehicle	1
Operating Without Corrective		Unreasonable Speed	11
Lenses or Glasses	2	Uninspected Motor Vehicle	45
Operating Without Financial		Unregistered Motor Vehicle	28
Responsibility	4	Unregistered Snow Mobile	1

TOTAL 893 - Motor Vehicle Court Cases

COMPLAINTS RECEIVED AND INVESTIGATED

Abandoned Motor Vehicle	6	Breaking and Entering	1
Aggravated Assault	1	Burglary	125
Animal	47	Child Abuse	2
Arson	7	Child In Need of Supervision	30
Assault	48	Child Neglect	3
Attempted Burglary	14	Civil	13
Attempted Suicides	9	Complaint On Bus Stop	2
Bicycle	23	Complaint On Police	
Bicycle Impounded	1	Department	8
Bomb Scares	1	Complaint On Police Officer	31

POLICE DEPT. CONT'D

Complaint On Truant Officer	1	Missing Person	24
Concealment Of Merchandise	7	Motorcycle	32
Counterfeiting	1	Motor Vehicle	198
Conduct After An Accident	35	Motor Vehicle Impounded	9
Contributing To Delinquency Of Minors	8	Motor Vehicle Parking	15
Criminal Mischief	271	Neglected Children	1
Criminal Restraint	1	Neighborhood Dispute	2
Criminal Threatening	15	Noise	142
Criminal Trespass	26	Obscene Language	5
Cruelty To Animals	7	Obscene Phone Calls	6
Curfew Violations	7	Offensive Matter	1
Dilapidated Building	1	Officer Injured	3
Disabled Motor Vehicle	142	Overdose	3
Discharging Firearms	4	Parking Complaint	77
Disorderly Conduct	20	Possible Abduction	1
Disturbance	32	Prank Calls	10
Disturbed Person	7	Prowler	16
Dog	417	Public Hazard	12
Dog Bites	22	Reckless Conduct	9
Domestic	30	Resisting Arrest or Detention	8
Drinking In Public	13	Run-A-Way	7
Drugs	15	School Bus Complaint	3
D.W.I.	78	Shooting	12
Escapee	1	Skateboarding	12
False Fire Alarm	3	Slander	1
Family Neglect	1	Snowball	15
Felonious Sexual Assault	2	Snowmobile	12
Fight	37	Snow Flowing	5
Forgery	9	Soliciting	9
Garbage	8	Stabbing	1
Go Kart Complaint	1	Stolen Motor Vehicle	10
Gas Leak	10	Suspicious Actions	8
Harrassing Phone Calls	21	Suspicious Lights	1
Harrassment	60	Suspicious Motor Vehicle	89
Health Hazard	25	Suspicious Persons	92
Highway Hazard	97	Suspicious Phone Calls	28
Hit and Run	5	Theft	189
Indecent Exposure & Lewdness	8	Threatening Complaints	16
Intoxication	126	Traffic	2
Issuing Bad Checks	47	Traffic Hazard	3
Junk Yards	5	Trespass Complaint	13
Juveniles	84	Truancy	3
Landlord-Tenant Dispute	16	Try and Locate	36
Littering	9	Unauthorized Use of Firearms and Firecrackers	2
Loitering	4	Unauthorized Use of Propelled Vehicle or Animal	10
Mini Bike	3	Untimely Death	11
Minor In Possession Of Intoxicating Liquor	1	Wanted Person	195

POLICE DEPT. CONT'D.

Water Leak	9	Zoning Complaint	1
Yard Sale Complaint	1		

TOTAL 6,566 - Complaints Received and Investigated

PUBLIC SERVICE

Assist To Armed Forces	4	Motor Vehicle Listing	326
Assist To City Department	130	NCIC Checks	56
Assist To Court	129	Parade Details	8
Assist To Fire Department	125	Parade Permits	8
Assist To Law Enforcement	838	Permit For Auction	2
Assist To Library	4	Permit For Fireworks	1
Assist To Public	1553	Permit For Raffle	1
Assist To Rescue	218	Permit For Tag Day	1
Assist To Schools	6	Permit For Snowmobile Races	6
Assist To Sick or Injured	10	Permit To Solicit	48
Assist To State Agency	34	Pistol Permits	64
Assist To U.S. Government	13	Property Checks	58,774
Bank Alarms	76	Property Checks Cancelled	185
Bank Alarms Checked	76	Property Checks Requested	233
Beach Permits	203	Property Found	114
Beano Permits	40	Property Lost	80
Blood Relay	3	Property Returned	147
Breathalyzer Test	49	Record Check	188
Burglar Alarms	118	Request For Highway	1
Burglar Alarms Checked	27	Request For Information	5
Burning Permit	2	Request For News	523
Dance Permit	26	Request For Officer	335
Emergency Assist	6	Request To Park	30
Fingerprinting	3	Request For Time Parking	
Fire Alarm	20	Sign	1
Flea Market Permit	2	Smoke Investigations	2
Found Animals - Dead	17	Street Blocked	22
Hospital Assist	49	Street Lights Out	5
Keep The Peace	11	Traffic Lights	12
License Checks	101	Tree Down	1
Lights On	12	Unlocked Doors and Windows	358
Lodgers	19	Wire Down	7
Lost Animals	19	Yard Sales	103
Lost Child	7	Wrecker Request	69
Money Escort	1673		

TOTAL 73,616-Total Public Services

MOTOR VEHICLE CHECKS

Arrests	66
Check-ups	390
DE Tickets	297
Warnings	602
Summons	552
Radar Road Check	242
Parking	52
Bicycle Warnings	3

TOTAL-2,204 MOTOR VEHICLE CHECKS

MOTOR VEHICLE ACCIDENTS

Motor Vehicle & Motorcycle	345
Personal Injuries	82
Pedestrian	8
Bicycles	5
Mini Bike	1
Fatal	1

TOTAL-442 MOTOR VEHICLE ACCIDENTS

POLICE CRUISERS

Car 1 - 886	
Miles Traveled	57,209.5
Gasoline Consumed (Gallons)	6,331.0
Oil Consumed (quarts)	156½

Car 2 - 2382	
Miles Traveled	23,716.8
Gasoline Consumed (Gallons)	3,642.0
Oil Consumed (quarts)	98

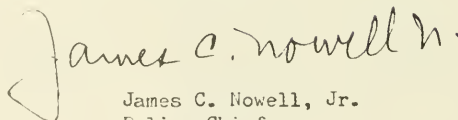
Car D-1	
Miles Traveled	10,928.2
Gasoline Consumed	1,168.0
Oil Consumed (quarts)	44

TOTAL MILES TRAVELED 91,854.5

TOTAL GASOLINE CONSUMED 11,141.0

TOTAL OIL CONSUMED 298½

Submitted By:

James C. Nowell, Jr.
Police Chief

FRANKLIN POLICE DEPARTMENT
1978 ANNUAL REPORT

CHIEF'S MESSAGE

The total amount of court cases for 1978 increased 31% over 1977. Motor vehicle cases reflected the larger part with a 62% increase. Criminal cases only increased $\frac{1}{2}\%$ and juvenile cases decreased by 55%.

Motor vehicle accidents increased 19% with 345 as opposed to 290 in 1977 and as a result of these accidents there were 82 injuries as opposed to 48 in 1977 which reflects an increase of 71%. Fatal accidents remained the same with one fatality for each year. Pedestrian accidents dropped 20% with 8 in 1978 as opposed to 10 in 1977.

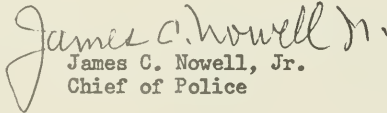
Complaints received and investigated increased 80% from 3643 in 1977 to 6566 in 1978.

The Police Department made less assists to the public in 1978 by 25% with 73,616 in 1978 as opposed to 98,082 in 1977.

Police cruiser coverage increased by 3,693 miles in 1978 which could account for the increase in motor vehicle court cases. Also, a new Moving Radar unit was purchased in 1978 with the help of the Governor's Highway Safety Commission with the result of more speeding cases going to court. Problem areas were patrolled frequently and the results were satisfying.

Drug and alcohol problems plague the city with the need for more enforcement in this area.

Again this year I ask for the support and co-operation of the citizens of Franklin in reporting crimes to the Police Department, with the hopes of a lower crime rate.


James C. Nowell, Jr.
Chief of Police

JCN/rmp

<u>ACCOUNT</u>	<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	DEPARTMENT DIVISION	<u>POLICE</u> <u>POLICE</u>	<u>DETECTIVE</u>
			<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>	
PD -1 Salaries	11,771.	10,753.	13,155.	18,522.	
PD -1 Salaries-Overt.	0	614.	0	0	
PD -2 Office Supplies	22.	79.	126.	75.	
PD -3 Utilities	491.	589.	623.	600.	
PD -4 In Service Train.	0	20.	35.	200.	
PD -5 Auto Equipment	428.	500.	533.	500.	
PD -8 Travel Expense	411.	103.	300.	300.	
PD -11 Uniforms	150.	200.	200.	200.	
PD -12 Gas, Oil & Tires	227.	226.	464.	600.	
PD -10 Capital Outlay	0	0	446.	400.	
<hr/>					
TOTAL GROSS	13,500.	13,084.	15,881.	21,397.	
Less Credits	- 583.	- 756.	- 970.	- 0	
<hr/>					
TOTAL NET	12,917.	12,328.	14,911.	21,397.	

		DEPARTMENT			<u>PAY INCREASE</u>
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
PI -10	Cap. Outlay	22,082.	28,136.	34,173.	43,000.
	TOTAL GROSS	22,082.	28,136.	34,173.	43,000.

			DEPARTMENT	<u>PLANNING BOARD</u>	
PL -1	Salaries	912.	984.	864.	1,080.
PL -2	Office Supplies	180.	597.	687.	800.
PL -4	In Service Train.	0	0	0	50.
PL -8	Travel Expense	0	0	0	25.
PL -9	Consult. & Contr.	690.	0	7,530.	7,545.
	TOTAL GROSS	1,782.	1,581.	9,081.	9,500.
	Less Credits	- 673.	- 4.	0	0
	TOTAL NET	1,109.	1,577.	9,081.	9,500.

			DEPARTMENT	ZONING	
Z -1	Salaries	4,650.	5,200.	5,534.	6,068.
Z -2	Office Suppl.	404.	500.	565.	360.
Z -3	Utilities	74.	53.	44.	80.
Z -7	Dues & Subscriptions	5.	0	0	25.
Z -8	Travel Expense	30.	40.	23.	70.
Z -9	Advertising	571.	496.	180.	500.
	TOTAL GROSS	5,734.	6,289.	6,347.	7,103.
	Less Credits	- 877.	- 222.	- 268.	0
	TOTAL NET	4,857.	6,067.	6,079.	7,103.

		DEPARTMENT DIVISION		PARKS & RECREATION <u>ADMINISTRATIVE</u>	
ACCOUNT		ACTUAL <u>1976</u>	ACTUAL <u>1977</u>	ACTUAL <u>1978</u>	BUDGET <u>1979</u>
PR -1	Salaries	19,526.	22,854.	23,975.	24,062.
PR -2	Office Supp.	400.	300.	559.	540.
PR -3	Utilities	664.	704.	757.	550.
PR -4	In Service Train.	324.	0	225.	225.
PR -7	Dues & Subscriptions	70.	50.	44.	40.
PR -8	Travel Expense	666.	714.	872.	860.
PR -9	Consult. & Contr.	150.	182.	239.	250.
PR -14	First Aid Supplies	18.	109.	57.	121.
	TOTAL GROSS	21,817.	24,913.	26,730.	26,648.
	Less Credits	-2,149.	-3,461.	-2,194.	0
	TOTAL NET	19,668.	21,452.	24,536.	26,648.
		DEPARTMENT DIVISION		PARKS & RECREATION <u>COMMUNITY CENTER</u>	
CC -1	Salaries	67.	0	0	0
CC -3	Utilities	6,194.	5,218.	7,902.	6,828.
CC -6	Build. Maint.	1,415.	1,055.	2,614.	1,466.
CC -9	Consult & Contr.	170.	53.	118.	125.
CC -10	Capital Outlay	487.	462.	878.	700.
	TOTAL GROSS	8,333.	6,788.	11,511.	9,119.
	Less Credits	- 501.	- 27.	- 28.	0
	TOTAL NET	7,832.	6,761.	11,483.	9,119.

		DEPARTMENT DIVISION		PARKS & RECREATION <u>DANIELL PARK</u>	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
DP -1	Salaries	267.	373.	809.	678.
DP -6	Building Maint.	70.	50.	665.	593.
DP -9	Consult & Contr.	0	97.	0	0
DP -10	Capital Outlay	100.	0	124.	125.
TOTAL GROSS		437.	520.	1,598.	1,396.
Less Credits		0	0	- 240.	0
TOTAL NET		437.	520.	1,359.	1,396.

				DEPARTMENT DIVISION	<u>PARKS & RECREATION</u> <u>GRIFFIN BEACH</u>
GB -1	Salaries	2,906.	3,229.	3,596.	4,430.
GB -3	Utilities	103.	125.	113.	111.
GB -4	In Service Train.	24.	28.	86.	90.
GB -6	Building Maint.	1,294.	463.	606.	306.
	TOTAL GROSS	4,327.	3,845.	4,401.	4,937.
	Less Credits	0	0	0	0
	TOTAL NET	4,327.	3,845.	4,401.	4,937.

				DEPARTMENT DIVISION	<u>PARKS & RECREATION</u> <u>LEGACE BEACH</u>
LB -1	Salaries	1,716.	1,853.	1,666.	2,097.
LB -3	Utilities	169.	102.	94.	95.
LB -6	Building Maint.	35.	64.	855.	146.
LB -10	Capital Outlay	47.	70.	0	0
	TOTAL GROSS	1,967.	2,089.	2,616.	2,338.

		DEPARTMENT DIVISION		PARKS & RECREATION <u>ODELL COTTAGE</u>	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
OC -3	Utilities	1,456.	1,518.	1,725.	1,802.
OC -6	Building Maint.	31.	128.	509.	149.
	TOTAL GROSS	1,487.	1,646.	2,234.	1,951.
	Less Credits	- 148.	- 277.	- 201.	0
	TOTAL NET	1,339.	1,369.	2,033.	1,951.

				DEPARTMENT DIVISION	<u>PARKS & RECREATION</u> <u>ODELL PARK & TRUCK</u>
OP -1	Salaries	12,190.	12,936.	13,682.	12,766.
OP -3	Utilities	958.	1,396.	1,835.	1,470.
OP -4	In Service Train.	20.	25.	16.	20.
OP -5	Auto Maint.	491.	602.	316.	170.
OP -6	Building Maint.	294.	256.	363.	500.
OP -10	Capital Outlay	219.	499.	550.	790.
OP -12	Gas, Oil & Tires	628.	659.	810.	700.
	TOTAL GROSS	14,800.	16,373.	17,571.	16,416.
	Less Credit	-4,278.	-2,592.	-2,093.	0
	TOTAL NET	10,522.	13,781.	15,478.	16,416.

				DEPARTMENT DIVISION	<u>PARKS & RECREATION</u> <u>SKI AREA</u>
SA -1	Salaries	2,393.	1,624.	2,923.	1,500.
SA -9	Consult. & Contr.	736.	361.	1,625.	961.
	TOTAL GROSS	<u>3,128.</u>	<u>1,985.</u>	<u>4,548.</u>	<u>2,461.</u>
	Less Credits	- 736.	- 0	- 734.	0
	TOTAL NET	<u>2,392.</u>	<u>1,985.</u>	<u>3,814.</u>	<u>2,461.</u>

<u>ACCOUNT</u>		DEPARTMENT		PARKS & RECREATION
		DIVISION		<u>STONE PARK</u>
		ACTUAL	ACTUAL	BUDGET
		<u>1976</u>	<u>1977</u>	<u>1979</u>
SP -1	Salaries	440.	455.	560.
SP -6	Building Maint.	0	0	0
SP -10	Capital Outlay	174.	171.	334.
TOTAL GROSS		614.	626.	894.
				853.
		DEPARTMENT		PARKS & RECREATION
		DIVISION		<u>TENNIS COURTS</u>
TC -1	Salaries	0	0	0
TC -9	Consult & Contr.	1,093.	0	0
TOTAL GROSS		1,093.	0	0
				0
		DEPARTMENT		PARKS & RECREATION
		DIVISION		<u>THOMPSON PARK</u>
TP -1	Salaries	440.	20.	0
TP -10	Capital Outlay	174.	0	0
TOTAL GROSS		614.	20.	0
				98.
		DEPARTMENT		PARKS & RECREATION
		DIVISION		<u>WADING POOL</u>
WP -1	Salaries	657.	0	422.
WP -6	Building Maint.	322.	0	643.
TOTAL GROSS		979.	0	1,065.
				942.

CITY OF FRANKLIN
PARKS & RECREATION DEPARTMENT
1978
ANNUAL REPORT


Part of the major success of the Parks and Recreation Department for 1978 is attributed to the staff and volunteers. Their sincere concerns reflect dedication in striving to provide recreation programs and facilities that meet the needs of all citizens. Like any team sport it takes people working together each doing their part, helping and caring to be the best we can.

It means involvement from other city departments, merchants, industries, organizations, schools and churches. Conclusively, it means total community involvement.

My deepest appreciation and gratitude is extended to my staff, volunteers, and the entire community for making the Parks and Recreation Department one which I feel is one of the best in the State.

The following report includes: (1.) Recreation Program Narrative, (2.) Names of Volunteers, (3.) Supporters and Aides of the Department, (4.) Major Maintenance Areas Completed in 1978 and (5.) Budget Breakdown for 1978.

Sincerely,



Robert Groleau
Director
Parks & Recreation Department

PARKS & RECREATION DEPARTMENT

RECREATION PROGRAM NARRATIVE

In an effort to demonstrate the importance of existing recreational programs, and to encourage continual moral and financial support, the Recreation Department undertook in the fall of 1978, a statistical approach to each of its program areas. For example, recording the actual program enrollments served as a valuable tool in measuring the recreational needs of the Franklin community. These records are readily available upon request but are not included in this report by nature of its length and impracticality in printing.

While the Recreation Department recognizes that numerical involvement reflects certain concern and response from the community, the major area of our concern focuses attention on programs which fulfill the character needs of individuals and groups.

Inherent in this principle is valuable instruction for youths to take a more mature and responsible outlook of the community in which they must live, work, play.

For children, teenager, adult, or Senior Citizen, our wide scope of programs are made possible because people care enough to accept the responsibility of becoming involved.

PARKS & RECREATION DEPARTMENT

VOLUNTEERS

FLAG FOOTBALL COACHES:

Louis Waltos	Mike Bordeau
James Young	Fred LaBrie
John Zoldy	Paul Lemire
Reggie LaPlante	Art Carignan
Doreen Zoldy	Chris Dobrowolski
Gary Therrian	Doug Sargent
Andy Derochers	

YOUTH BASKETBALL COACHES:

Albie Sanborn	George Favorite
Gloria Tolmar	Roger Yacopucci
Bernie Mailloux	Bookie LaRoche
Ed Stockman	

TEEN BASKETBALL COACH:

Dan Hapsis

OFFICIALS:

Kevin Trottier	Lance Benoit
David Marceau	Dan Hapsis
Tom Pouliot	Martin Dustin
Roy Gilbreth	Robert LaFlamme
Janet Landry	

LASSIE LEAGUE:

Tom Woodley	Priscilla Montgomery
Bill Pucco	Mr. & Mrs. Paul Mercier
Doris Hobart	Linda Miner
Joanne Griffin	Laurie Bienefeld

ARCHERY:

Melvin Parker

GYMNASTICS:

David LeClair

TENNIS INSTRUCTION:

Roland Robichaud Dennis Perreault

ADULT VOLLEYBALL:

Dan Hapsis

SQUARE DANCING:

Bob Reed

CHRISTMASLAND, HAUNTED HOUSE:

Jaycees

HORSESHOE:

Don Fales

EASTER EGG HUNT:

Girl Scouts Brownies

GENERAL VOLUNTEERS:

George Hast	Albie Morang
Lance Benoit	Martin Dustin
Ty Waterman	Sylvia Berube
George Mansfield	Gene Menard

PARKS & RECREATION DEPARTMENT

SUPPORTERS AND/OR AIDES

WFTN
Trumpeter
Kearsarge Red Cross
McDonald's
Community Action
Ceta
Neighborhood Youth Corps
Department of Conservation
Library
Water Department
Fire Department
Police Department
School Department
Franklin Senior Citizens Club
Bureau of Outdoor Recreation
Department of Recreation
Department of Agriculture
State Department of Education
Water Supply and Pollution
Department of Boat Safety
NH Recreation and Park Society
Retired Senior Citizen Agency
UNH Work Study
Jaycees
Kiwanis
Rotary
Elks Lodge
Hannan's Marauders
Pop Warner Football
K of C
Regal Theater
Webster Valve
Acme Staple
Insulfab
Central Baptist Church
Franklin Savings Bank

Griffin Saw Company
Franklin Regional Hospital
Ken Carpenter Ford
KRS Industrial Boiler Service
IGA
Planters Target Tennis Tournament
US Tennis Youth Instruction
Wham-O Company
National Parks & Recreation
Kal-Kan Gaines Association
UNH Cooperative Extension Service
Heirs of Sidney Holmes
Women's Softball League
Men's Softball League
Franklin Outing Club
Rons Mini-Mart
Weeks-Concord, Inc.
Keegans Hardware
LaRoche Hardware
Newberry's
New Main St. Store
Roberts Market
Neil's Restaurant
Wayside Grocery
Radio Shack
Packers Outlet
Atlantic Laminates
Emblem Club
Mr. Ds'
Lakes Region CB'ers
Tri River CB'ers
Webster Lake Association
Franklin National Bank
Franklin Cooperative Bank
CAP Meals - Senior Adults

MAJOR MAINTENANCE PROJECTS COMPLETED

ODELL PARK AND COMMUNITY CENTER

ODELL PARK

1. Rebuilt one half of cottage porch floor and roof.
2. Recemented and painted wading pool base.
3. Painted all playground and Tiny Tot equipment.
4. Rebuilt Little League infield, including grading, sodding, new fencing, and sprinkler system.
5. Installed fencing one half way around park.
6. New Bureau of Outdoor Recreation project signs.
7. New underground piping installed in parking lot for water supply to field.
8. Two sets of bleachers were constructed for Little League field.
9. Turf Management including fertilizing, liming, seeding, watering, and aerating.
10. Rebuilt Masse Ferguson tractor.
11. Rolled and compacted skating rink.
12. New wiring laid underground from skating house to pool pump house.

COMMUNITY CENTER

1. Refinished downstairs and upstairs floors.
2. Installed double set of doors in hallway to conserve heat loss. Replaced glass in old doors.
3. Installed exit doors in lower room.
4. Painted walls throughout Center with athletic figures and designs.
5. Installed new heating unit in lower room.
6. Installed new tubes in furnace.
7. High School shop class built trophy case.
8. 30 wooden frames were made with plastic covering to cover windows in an effort to conserve energy.

MAJOR MAINTENANCE PROJECTS COMPLETED
DANIELL PARK, GRIFFIN BEACH AND LAGACE BEACH

DANIELL PARK

1. Repaired two swings.
2. Graded parking lot, designated area with trees cut down from picnic area.
3. Installed steel doors in rest room and storage room.
4. Turf Management same as Odell Park.
5. Resurfaced entrance and exit roads.
6. Built swail for water run-off in back of baseball backstop.

GRIFFIN BEACH

1. Installed new permanent lifeguard stand.
2. Repaired picnic tables.
3. Painted floors in bath house.
4. Installed new piping for water to toilets.
5. Expanded parking lot across from beach area.

LAGACE BEACH

1. Installed permanent lifeguard stand.
2. Installed fencing along channel area.
3. New open and close signs.
4. Painted bath house floors and stalls.

		DEPARTMENT DIVISION		PUBLIC WORKS <u>ADMINISTRATIVE</u>	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
PW -1	Salaries	13,641.	15,500.	18,533.	17,569.
PW -2	Office Supp.	63.	72.	177.	315.
PW -3	Utilities	485.	542.	635.	625.
PW -7	Dues & Subscriptions	42.	45.	50.	50.
PW -8	Travel Expense	162.	175.	237.	240.
TOTAL GROSS		14,394.	16,334.	19,631.	18,799.
Less Credits		- 493.	- 895.	-2,338.	0
TOTAL NET		13,901.	15,439.	17,293.	18,799.
		DEPARTMENT DIVISION		PUBLIC WORKS <u>BRIDGES</u>	
B -1	Salaries	111.	132.	192.	1,000.
B -2	General Supplies	78.	0	85.	100.
B -9	Consult. & Contr.	1,500.	0	0	0
TOTAL GROSS		1,689.	132.	277.	1,100.
Less Credits		0	0	- 8.	0
TOTAL NET		1,689.	132.	269.	1,100.
		DEPARTMENT DIVISION		PUBLIC WORKS <u>CITY GARAGE & YARD</u>	
CG -1	Salaries	18,696.	21,365.	24,108.	27,915.
CG -2	Supp. & Equip.	2,398.	1,681.	3,713.	2,800.
CG -3	Utilities	4,229.	3,351.	4,110.	4,700.
CG -5	Auto Equip.	10,524.	16,712.	16,657.	16,000.
CG -6	Building Maint.	1,414.	539.	802.	920.
CG -9	Consult & Contr.	1,396.	2,870.	3,747.	2,668.

		DEPARTMENT		PUBLIC WORKS	
		DIVISION		CITY GARAGE & YARD	
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
CG -11	Radio Repairs	244.	313.	428.	700.
CG -12	Gas, Oil & Tires	14,545.	15,144.	15,910.	14,600.
	TOTAL GROSS	53,447.	61,945.	69,475.	70,303.
	Less Credits	-7,216.	-2,112.	-2,726.	0
	TOTAL NET	46,231.	59,833.	66,750.	70,303.
		DEPARTMENT		PUBLIC WORKS	
		DIVISION		SANITARY LANDFILL	
D -1	Salaries	24,120.	12,104.	6,029.	6,972.
D -2	Supplies & Equip.	245.	67.	96.	165.
D -6	Dump Maint.	597.	117.	10.	625.
D -9	Consult. & Contr.	49,095.	46,353.	47,373.	47,000.
	TOTAL GROSS	74,057.	58,641.	53,507.	54,762.
	Less Credits	-1,264.	-7,007.	- 70.	0
	TOTAL NET	72,793.	51,634.	53,437.	54,762.
		DEPARTMENT		PUBLIC WORKS	
		DIVISION		MEMORIAL HALL	
MH -1	Salaries	5,561.	6,096.	6,011.	6,324.
MH -2	Supplies & Equip.	609.	658.	714.	700.
MH -3	Utilities	8,607.	7,432.	9,750.	8,800.
MH -6	Building Maint.	1,124.	925.	1,184.	1,000.
	TOTAL GROSS	15,901.	15,111.	17,660.	16,824.
	Less Credits	-2,783.	-1,597.	-2,957.	0
	TOTAL NET	13,118.	13,514.	14,703.	16,824.

				DEPARTMENT DIVISION	PUBLIC WORKS OUTSIDE WORK
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
OW -1	Salaries	2,220.	2,501.	2,469.	2,675.
	TOTAL GROSS	2,220.	2,501.	2,469.	2,675.
				DEPARTMENT DIVISION	PUBLIC WORKS RUBBISH REMOVAL
RR -1	Salaries	0	0	25,287.	22,961.
RR -2	Supplies & Equip.	0	0	296.	185.
	TOTAL GROSS	0	0	25,583.	23,146.
	Less Credits	0	0	- 1,253.	0
	TOTAL NET	0	0	24,330.	23,146.
				DEPARTMENT DIVISION	PUBLIC WORKS STREET CLEANING
SC -1	Salaries	2,432.	1,700.	2,312.	3,200.
SC -2	Supplies & Equip.	702.	787.	3,175.	2,090.
	TOTAL GROSS	3,134.	2,487.	5,487.	5,290.
	Less Credits	0	0	0	0
	TOTAL NET	3,134.	2,487.	5,487.	5,290.
				DEPARTMENT DIVISION	PUBLIC WORKS STREET LIGHTS
SL -9	Consult. & Contr.	31,915.	32,991.	39,798.	40,500.
	TOTAL GROSS	31,915.	32,991.	39,798.	40,500.

		DEPARTMENT		PUBLIC WORKS	
		DIVISION		STREET MAINTENANCE	
ACCOUNT		ACTUAL 1976	ACTUAL 1977	ACTUAL 1978	BUDGET 1979
SM -1	Salaries	31,662.	32,785.	27,822.	36,380.
SM -9	Consult. & Contr.	347.	261.	356.	700.
SM -11	Maint. & Materials	1,432.	0	536.	850.
SM -13	Reconstruction	4,729.	3,803.	6,510.	7,000.
SM -14	St. Signs & Paint.	456.	65.	617.	750.
	TOTAL GROSS	38,627.	36,914.	35,841.	45,680.
	Less Credits	-3,582.	- 3,665.	-2,926.	0
	TOTAL NET	35,045.	33,249.	32,915.	45,680.
		DEPARTMENT		PUBLIC WORKS	
		DIVISION		ST. PAINTING & SGN.	
SP -1	Salaries	757.	743.	1,073.	1,000.
SP -2	Supplies	3,706.	2,232.	3,113.	3,300.
SP -9	Consult & Contr.	2,217.	1,506.	2,997.	3,000.
	TOTAL GROSS	6,680.	4,481.	7,183.	7,300.
	Less Credits	0	0	- 15.	0
	TOTAL NET	6,680.	4,481.	7,168.	7,300.
		DEPARTMENT		PUBLIC WORKS	
		DIVISION		SNOW REMOVAL	
SR -1	Salaries	22,063.	26,890.	25,233.	22,470.
SR -2	Supplies & Equip.	18,773.	14,448.	15,215.	17,800.
SR -6	Plow Maint.	1,672.	1,686.	762.	2,850.
SR -9	Consult & Contr.	0	3,453.	3,121.	0
SR -10	Capital Outlay	1,683.	842.	0	1,400.
	TOTAL GROSS	44,191.	47,319.	44,331.	44,520.
	Less Credits	0	-1,180.	-1,080.	0
	TOTAL NET	44,191.	46,139.	43,251.	44,520.

		DEPARTMENT DIVISION		<u>PUBLIC WORKS</u> <u>SEWERS & SEWERAGE</u>	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
SS -1	Salaries	1,629.	1,381.	1,200.	2,500.
SS -2	Supplies & Equip.	343.	639.	532.	875.
TOTAL GROSS		1,972.	2,020.	1,732.	3,375.
Less Credits		- 22.	- 0	- 108.	0
TOTAL NET		1,950.	2,020.	1,624.	3,375.

				DEPARTMENT DIVISION	<u>PUBLIC WORKS</u> <u>STREET TREES</u>
ST -1	Salaries	1,214.	598.	725.	1,500.
ST -9	Consult. & Contr.	1,520.	500.	1,253.	1,750.
ST -10	Capital Outlay	0	272.	291.	350.
	TOTAL GROSS	2,734.	1,370.	2,269.	3,600.
	Less Credits	- 100.	0	0	0
	TOTAL NET	2,634.	1,370.	2,269.	3,600.

				DEPARTMENT DIVISION	<u>PUBLIC WORKS</u> <u>SURFACE DRAINS</u>
SD -1	Salaries	3,984.	3,925.	5,292.	4,280.
SD -2	Supplies & Equip.	670.	514.	3,144.	1,700.
	TOTAL GROSS	4,654.	4,439.	8,436.	5,980.
	Less Credits	- 100.	0	0	0
	TOTAL NET	2,554	4,439.	8,436.	5,980.

			DEPARTMENT' DIVISION	<u>PUBLIC WORKS</u> <u>TOWN ROAD AID</u>	
TR -10	Capital Outlay	1,236.	1,218.	1,203.	9,629.
	TOTAL GROSS	1,235.	1,218.	1,203.	9,629.

		DEPARTMENT		TAX COLLECTOR	
<u>ACCOUNT</u>		<u>ACTUAL 1976</u>	<u>ACTUAL 1977</u>	<u>ACTUAL 1978</u>	<u>BUDGET 1979</u>
T -1	Salaries	9,120.	10,096.	13,141.	13,143.
T -2	Office Supplies	1,586.	1,985.	1,935.	2,340.
T -3	Utilities	197.	172.	213.	220.
T -4	In Service Train.	44.	125.	480.	225.
T -7	Dues & Subscriptions	35.	40.	42.	42.
T -8	Travel Expense	100.	51.	199.	75.
T -9	Consult. & Contr.	225.	340.	326.	350.
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GROSS		11,307.	12,809.	16,336.	16,395.
Less Credits		- 488.	- 667.	- 933.	0
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NET		10,819.	12,142.	15,403.	16,395.

		DEPARTMENT		WATER	
		DIVISION		ADMINISTRATIVE	
<u>ACCOUNT</u>		<u>ACTUAL</u> <u>1976</u>	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>BUDGET</u> <u>1979</u>
W -1	Salaries	21,447.	22,141.	25,558.	24,714.
W -2	Office Suppl.	1,733.	1,755.	1,651.	1,846.
W -3	Utilities	1,167.	1,152.	2,178.	1,700.
W -6	Building Maint.	0	0	0	100.
W -7	Dues & Subscriptions	20.	25.	25.	25.
W -8	Travel Expense	240.	240.	38.	240.
W -9	Consult & Contr.	1,100.	1,100.	1,100.	1,200.
	TOTAL NET	25,707.	26,413.	30,550.	29,825.
		DEPARTMENT		WATER	
		DIVISION		MAINTENANCE	
WM -1	Salaries	26,222.	24,726.	27,199.	31,504.
WM -3	Utilities	14,319.	17,605.	24,298.	25,475.
WM -5	Auto Equip.	1,147.	2,315.	1,932.	1,500.
WM -6	Line Maint.	12,094.	12,797.	27,029.	14,700.
WM -9	Consult & Contr.	17,806.	10,667.	10,081.	31,800.
WM -10	Capital Outlay	0	595.	900.	1,700.
WM -12	Gas, Oil & Tires	1,526.	1,519.	1,534.	2,000.
	TOTAL NET	73,115.	70,234.	92,972.	108,679.
		DEPARTMENT		WATER	
		DIVISION		FIXED CHARGES	
WF -11	Social Security & Insurance	8,972.	11,618.	10,362.	14,530.
WF -12	Bond & Interest	40,515.	38,995.	37,695.	36,285.
	TOTAL NET	49,487.	50,613.	48,057.	49,815.

<u>ACCOUNT</u>	ACTUAL <u>1976</u>	ACTUAL <u>1977</u>	DEPARTMENT DIVISION ACTUAL <u>1978</u>	WATER <u>CAPITAL IMPROVEMENTS</u> BUDGET <u>1979</u>
WCP - 10 Capital Outaly	0	8,800.	0	0
TOTAL NET	0	8,800.	0	0

Leonard D. Riccio
Certified Public Accountant

Member: American Institute of Certified Public Accountants
National Association of Accountants

875 ELM STREET
MANCHESTER, NEW HAMPSHIRE 03101
DIAL 869-1070

June 7, 1978

City of Franklin Water Works
City Hall
Franklin, New Hampshire

Gentlemen:

At your request, I have audited the books and records of the City of Franklin Water Works for the year ended December 31, 1977 and in this connection I am submitting the following Exhibits and Schedules:

COMPARATIVE BALANCE SHEETS	EXHIBIT A
COMPARATIVE STATEMENT OF REVENUE AND EXPENSE	EXHIBIT B
RECONCILIATION OF UNAPPROPRIATED SURPLUS	EXHIBIT C
SCHEDULE OF DEPRECIATION	EXHIBIT D
SCHEDULE OF BONDS OUTSTANDING	EXHIBIT E
STATEMENT OF CHANGES IN WORKING CAPITAL	EXHIBIT F
STATEMENT OF APPLICATION OF FUNDS	EXHIBIT F

SCOPE OF AUDIT

The examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other supporting evidence as was considered necessary under the circumstances.

The cash account is comprised of the following:

Cash in the National Bank	\$13,094.82
Franklin Savings Bank	237.20
Franklin Cooperative Bank	38,163.08
Petty Cash	<u>55.00</u>
	<u>\$51,550.10</u>

The cash in the national bank was reconciled to both the bank statement and the independent confirmation received directly from the depository while the cash on hand was counted during the audit. The cash in the savings accounts was independently confirmed with the savings banks.

A listing of the Accounts Receivable was in agreement with the General Ledger control. In addition to testing the charges and credits to the ledger cards, verification letters were mailed to some of the open accounts as at May 30, 1978. Any differences reported to me were thoroughly investigated.

The Inventory was accepted as submitted and no attempt was made to verify the quantities on hand or the prices used.

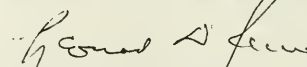
The Fixed Assets are carried in your books at cost against which depreciation is accumulated at rates which appear to be equitable, as shown on the Schedule of Depreciation, Exhibit D.

Schedule F shows the changes in Working Capital and the Application of the Funds provided and applied.

I wish to express my appreciation for the cooperation and courtesies extended me by the City officials and employees during the audit.

In my opinion, the accompanying Balance Sheet and Statement of Revenue and Expense present fairly the financial condition of the City of Franklin Water Works as at December 31, 1977 and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Respectfully submitted,



Leonard D. Riccio
Certified Public Accountant

CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEETS

EXHIBIT A

<u>ASSETS</u>	<u>December 31,</u> <u>1976</u>	<u>December 31,</u> <u>1977</u>
<u>Current Assets</u>		
Cash on Hand and in Banks	\$ 27,911.07	\$ 51,550.10
Accounts Receivable	27,255.67	33,003.50
Inventory	<u>15,563.60</u>	<u>14,123.02</u>
Total Current Assets	<u>70,730.34</u>	<u>98,676.62</u>
<u>Fixed Assets</u>		
Land	34,399.24	34,399.24
Structures	602,122.84	602,122.84
Water Supply Structures	243,905.79	243,905.79
Mains, Services, Hydrants and Meters	1,334,015.06	1,342,680.89
Equipment	<u>143,472.62</u>	<u>143,562.59</u>
	2,357,915.55	2,366,671.35
Less Accumulated Depreciation	<u>758,084.61</u>	<u>806,620.46</u>
Net Fixed Assets	<u>1,599,830.94</u>	<u>1,560,050.89</u>
TOTAL ASSETS	<u>\$1,670,561.28</u>	<u>\$1,658,727.51</u>

CITY OF FRANKLIN WATER WORKS

COMPARATIVE BALANCE SHEETS

EXHIBIT A

<u>LIABILITIES</u>	<u>December 31,</u> <u>1976</u>	<u>December 31,</u> <u>1977</u>
<u>Current Liabilities</u>		
Payroll Deductions Payable	\$ 897.10	\$ 85.30
<u>Long-Term Liabilities</u>		
Bonded Debt	190,000.00	160,000.00
Due City of Franklin	10,454.43	10,454.43
Contributions and <u>Unappropriated Surplus</u>		
Contributions in Aid of Construction	\$337,000.00	\$337,000.00
Municipal Investment	<u>692,007.66</u>	<u>692,007.66</u>
	1,029,007.66	1,029,007.66
Unappropriated Surplus	<u>440,202.09</u>	<u>459,180.12</u>
 TOTAL LIABILITIES AND UNAPPROPRIATED SURPLUS	 <u>\$1,670,561.28</u>	 <u>\$1,658,727.51</u>

CITY OF FRANKLIN WATER WORKS
COMPARATIVE STATEMENT OF REVENUE AND EXPENSE

EXHIBIT B

	December 31, 1976	December 31, 1977
<u>Operating Revenue</u>		
Commercial Sales	\$144,106.59	\$168,158.60
Merchandise Sales and Job Work	3,821.00	3,253.64
Miscellaneous Revenue-Service	4,319.77	2,713.09
	152,247.36	174,125.33
Less Abatements	704.63	1,088.72
	<u>151,542.73</u>	<u>173,036.61</u>
<u>Operating Revenue Deductions</u> (Exclusive of Depreciation)		
Pumping Station-Operation Maintenance	14,109.70	14,891.91
Power Purchased	14,103.38	15,565.33
Superintendence	10,519.94	11,194.94
Other Distribution Expense	362.78	270.91
Customers' Premises Expense	4,722.40	7,770.67
Repairs to Mains	27,349.18	4,251.00
Repairs to Services	6,130.82	5,337.31
Repairs to Hydrants	943.11	1,207.78
Repairs to Meters	942.50	768.76
Truck Expense	2,735.68	4,160.14
Repairs to Water Supply Structure and Equipment	2,321.88	3,870.77
Repairs to Pumping Station Structure and Equipment	224.49	4,067.28
Loss on Obsolete Material	2,412.95	
	<u>86,878.81</u>	<u>73,356.80</u>
Net Operating Income Before Depreciation	64,663.92	99,679.81
Less Depreciation	48,087.50	48,535.85
Net Operating Income	<u>16,576.42</u>	<u>51,143.96</u>
<u>Administrative and General Expense</u>		
General Office Expense	10,736.16	11,382.84
City Manager	3,000.00	3,000.00
Insurance	6,395.99	6,525.34
Postage and Printing	919.99	1,013.63
Social Security Taxes	2,507.35	3,308.73
Holiday and Sick Pay	1,600.00	1,255.84
	<u>25,159.49</u>	<u>26,486.38</u>
Total Carried Forward	\$ <u>25,159.49</u>	\$ <u>26,486.38</u>

CITY OF FRANKLIN WATER WORKS
COMPARATIVE STATEMENT OF REVENUE AND EXPENSE

EXHIBIT B

	<u>December 31,</u> <u>1976</u>	<u>December 31,</u> <u>1977</u>
Net Operating Income (Brought Forward)	\$ 16,576.42	\$ 51,143.96
<u>Administrative and General Expense</u>		
(Continued)	25,159.49	26,486.38
Rent	1,800.00	1,650.00
	<u>26,959.49</u>	<u>28,136.38</u>
Net Income before Non-Operating Income and Expenses	<u>(10,383.07)</u>	<u>23,007.58</u>
<u>Non-Operating Income</u>		
Interest Income	619.48	4,925.45
Miscellaneous Income	62.40	
	<u>681.88</u>	<u>4,925.45</u>
	(9,701.19)	27,933.03
<u>Deduct Non-Operating Expense</u>		
Interest on Debt	<u>10,515.00</u>	<u>8,955.00</u>
NET INCOME (LOSS) FOR THE YEAR	\$ <u>(20,216.19)</u>	\$ <u>18,978.03</u>

CITY OF FRANKLIN WATER WORKS
RECONCILIATION OF UNAPPROPRIATED SURPLUS
AS AT DECEMBER 31, 1977
EXHIBIT C

Balance January 1, 1977	\$440,202.09
Add Profit for the Year	<u>18,978.03</u>
UNAPPROPRIATED SURPLUS DECEMBER 31, 1977	<u><u>\$459,180.12</u></u>

CITY OF FRANKLIN WATER WORKS

SCHEDULE OF DEPRECIATION

AS AT DECEMBER 31, 1977

EXHIBIT D

<u>Kind of Property</u>	<u>Date Acquired</u>	<u>Cost Balance December 31, 1977</u>
Drilling and Pumping Water Supply Structures	Various	\$ 202,127.97
Water Supply Wells	Various	47,801.53
Water Storage Structures	Various	31,291.20
Water Storage Structures	1959	78,850.10
Water Storage Structures	1964	85,280.28
Water Storage Structures	1965	102,773.74
Water Storage Structures	1973	122,800.00
Pumping Station Equipment	Various	39,023.26
Pumping Station Equipment	1965	40,558.09
Pumping Station Structures	1965	23,727.19
Pumping Station Structures	1973	140,890.00
Mains	Various	1,074,126.13
Mains	1974	73,678.60
Mains	1976	3,942.94
Mains	1977	2,929.08
Services	Various	86,442.44
Services	1976	824.70
Services	1977	2,714.34
Hydrants	Various	35,413.50
Hydrants	1976	730.00
Meters	Various	55,126.31
Meters	1976	3,730.44
Meters	1977	3,022.41
Other Distribution Equipment	Various	30,928.20
Extension of Filter Beds	Various	10,486.62
Office Equipment	Various	6,652.85
Office Equipment	1973	210.00
Office Equipment	1976	237.21
Office Equipment	1977	89.97
Auto Equipment	Various	17,544.65
Auto Equipment-Compressor	1973	3,175.00
Auto Equipment	1974	4,400.00
Garage Equipment	1966	743.36
		<u>\$2,332,272.11</u>

Accumulated Depreciation December 31, 1976	Estimated Life Years	Rate	Depreciation Allowed This Year	Accumulated Depreciation December 31, 1977
\$104,458.69	50	2%	\$ 4,042.56	\$108,501.25
41,561.91	50	2%	956.30	42,518.21
15,019.80	25	4%	1,251.65	16,271.45
27,027.16	50	2%	1,577.00	28,604.16
23,878.47	50	2%	1,705.61	25,584.08
49,331.40	25	4%	4,110.95	53,442.35
9,824.00	50	2%	2,456.00	12,280.00
36,125.54(1)	20	-0-		36,125.54
24,334.80	20	5%	2,027.90	26,362.70
5,694.48	50	2%	474.54	6,169.02
28,178.00	20	5%	7,044.50	35,222.50
216,520.79	66 2/3	1 1/2%	16,126.89	232,647.68
4,420.71	50	2%	1,473.57	5,894.28
39.43	50	2%	78.86	118.29
	50	2%	58.58	58.58
49,220.71	50	2%	1,728.85	50,949.56
8.25	50	2%	16.50	24.75
	50	2%	54.28	54.28
13,649.95	50	2%	708.27	14,358.22
7.30	50	2%	14.60	21.90
37,668.42	20	5%	819.58(2)	38,488.00
93.26	20	5%	186.52	279.78
	20	5%	151.12	151.12
30,928.20	20	5%		30,928.20
10,486.62	20	5%		10,486.62
6,652.85	Various	7 1/2%		6,652.85
84.00	10	10%	21.00	105.00
11.86	10	10%	23.72	35.58
	10	10%	9.00	9.00
17,544.65	4	25%		17,544.65
1,270.00	10	10%	317.50	1,587.50
3,300.00	4	25%	1,100.00	4,400.00
743.36	10	10%		743.36
<u>\$758,084.61</u>			<u>\$ 48,535.85</u>	<u>\$806,620.46</u>

(1) Depreciation stopped on accumulated cost 12-15-60 \$39,023.26

(2) Depreciation stopped on accumulated cost 12-15-60 \$38,734.85

CITY OF FRANKLIN WATER WORKS

SCHEDULE OF BONDS OUTSTANDING

AS AT DECEMBER 31, 1977

EXHIBIT E

<u>Description</u>	<u>Date of</u>		<u>Rate</u>	<u>Original Amount</u>	<u>Bonds Outstanding</u>
	<u>Issue</u>	<u>Maturity</u>			
Water System Improvement	2-1-64	2-1-78/79	3.0%	\$180,000.00	\$ 20,000.00
South Main Street Water Extension	11-1-69	11-1-78/79	6.1%	125,000.00	45,000.00
East Pleasant and Prospect Street Water Project	4-1-72	4-1-78/87	5.0%	149,000.00	<u>95,000.00</u>
					<u>\$160,000.00</u>

CITY OF FRANKLIN WATER WORKS

SCHEDULE OF CHANGES IN WORKING CAPITAL

EXHIBIT F

	<u>December 31, 1976</u>	<u>December 31, 1977</u>	<u>Changes In Working Capital Increase Decrease</u>
<u>Current Assets</u>			
Cash on Hand and In Banks	\$27,911.07	\$51,550.10	\$23,639.03
Accounts Receivable	27,255.67	33,003.50	5,747.83
Inventory	<u>15,563.60</u>	<u>14,123.02</u>	\$ 1,440.58
Total Current Assets	<u>70,730.34</u>	<u>98,676.62</u>	
<u>Current Liabilities</u>			
Payroll Deductions	<u>897.10</u>	<u>85.30</u>	811.80
Working Capital	<u>\$69,833.24</u>	<u>\$98,591.32</u>	
			<u>30,198.66</u> <u>\$ 1,440.58</u>
			<u>1,440.58</u>
Increase in Working Capital			<u>\$28,758.08</u>

STATEMENT OF APPLICATION OF FUNDS

<u>Funds Were Provided By:</u>		
Profit for the Year		\$18,978.03
Add Non-Cash Items:		
Depreciation		<u>48,535.85</u>
TOTAL FUNDS PROVIDED		<u>\$67,513.88</u>
<u>Funds Were Applied To:</u>		
Increase in Fixed Assets:		
Mains, Service, Hydrants and Meters	\$ 8,665.83	
Office Equipment	<u>89.97</u>	
		8,755.80
Decrease in Long-Term Note Payable		30,000.00
Increase in Working Capital		<u>28,758.08</u>
TOTAL FUNDS APPLIED		<u>\$67,513.88</u>

ANNUAL REPORT OF THE
SUPERINTENDENT OF SCHOOLS

1978

To the Board of Education, the Mayor, the City Council and the citizens of Franklin. I respectfully submit my sixth annual report as your Superintendent of Schools. I have selected the following areas of significant activity and of specific interest to report on: curriculum development; the testing program; the primary federally funded educational programs; educational accountability; school enrollment comparisons and staffing; the supervisory union; breakdown of salaries of the supervisory union administrators; the class of 1978; scholarships and awards; the 1979-80 school year calendar; non-discrimination policy; and the report on registration and attendance.

It is not possible to include all of the information that individuals or groups would like to have. We would be happy to meet with any interested citizen or group of interested persons to provide more detail about our school system-its programs and its resources.

CURRICULUM DEVELOPMENT

In the area of program improvement, your administrators and teachers have been working on developing skills in a learning sequence, grade one through six, in Mathematics, Reading/Language Arts and Social Studies. Instead of detailing here the curriculum work accomplished to date, the Curriculum Guides containing the skills being taught are available for review in the elementary schools and the Office of the Superintendent.

TESTING PROGRAM

This year marks a change in our testing program that we feel will reflect in a clearer picture of what our students can and cannot do. We were fortunate to be able to participate in a program of developing test data with Scholastic Testing Service. Through our participation, we received very valuable test data on all of our students, grades two through eight, at no cost to the district.

The Diagnostic Skills Battery (DSB) was administered in October and will be given a second time in May. It is designed to measure skill levels in Reading, Mathematics and Language Arts. Each area is briefly outlined below in order that you may better understand the type of data we have available to use in working with each student.

READING

- I. Word Study - what you know about letters and sounds and how words are formed.
- II. Comprehension - how well you read stories and poems and how well you can answer questions about them.
- III. Study Skills - how well you use dictionaries, tables of contents, outlines, graphs, directions and other materials and skills necessary for successful work in school.

Annual Report of the Superintendent of Schools

MATHEMATICS

- I. Computation - how well you add, subtract, multiply and divide whole numbers, fractions or decimals. Also, how well you can handle percents, number sentences, ratios and other arithmetic processes.
- II. Concepts and Problem Solving - your understanding of concepts like number theory sets, measurement and geometry. Also, how well you can solve word problems.

LANGUAGE ARTS

- I. Punctuation and Capitalization - how well you can apply rules for punctuation and capitalization.
- II. Usage - what you know about the parts of speech, the relationships within sentences (such as subject-verb agreement, simple and compound subjects, etc.) and acceptable language choice.
- III. Sentences and the Composing Process - how well you know different kinds of sentences; how well you use the skills needed for writing (such as using references, organizing your thoughts and spelling correctly).

Each parent is encouraged to meet with his/her child's teacher to review the test results.

FRANKLIN SCHOOL DISTRICT
SUMMARY OF FALL 1978 TESTS
REPORTED IN GRADE EQUIVALENTS*

<u>GRADES</u>	<u>TOTAL READING</u>	<u>TOTAL MATH</u>	<u>TOTAL LANGUAGE</u>	<u>TOTAL SCORE</u>
2	1.8	2.0	(not tested)	1.9
3	3.0	3.0	2.9	3.0
4	4.0	3.7	3.8	3.9
5	5.4	5.2	5.1	5.3
6	6.2	6.1	6.0	6.1
7	7.0	7.1	6.8	7.0
8	8.4	8.3	8.0	8.3

*Grade Equivalent is a score that represents the middle range obtained by a student. It does not mean that a child know all that is necessary to function at a particular grade level. It is an average score. (1.8 means - first year, eighth month)

DEVELOPMENTAL READING PROGRAM
TITLE I, ESEA GRANT

(Supported with federal funds received through
the New Hampshire Department of Education)

Title I is a totally federal funded program designed to provide EXTRA HELP to eligible children in those schools having children from low income families. Our project provides for remedial reading instruction for students in grades one through four.

Annual Report of the Superintendent of Schools

The project employs nine full-time reading tutors and one part-time tutor in addition to a program coordinator for the three districts in Supervisory Union Eighteen.

Approximately one hundred Franklin elementary students receive the supplemental help from the four and one-half tutors assigned to the Franklin portion of the project. They work with the students in small groups to improve on the reading skills of the students.

If you would like more detailed information about this or any of the other federal projects, please do not hesitate to contact the Office of the Superintendent of Schools (934-3108).

READING IMPROVEMENT PROJECT A TITLE VII RIGHT TO READ GRANT

(Supported with federal funds received directly from the United States Office of Education, Washington, D. C.)

Due to the efforts of the districts' reading supervisors, Mrs. Deborah McNiesh of Franklin and Mr. Charles Yeaton of Winnisquam, Supervisory Union Eighteen is in its second year of federal funding which allowed for the establishment of reading labs in the districts elementary schools.

These reading labs are designed to benefit third and fourth grade students who need extra reading help. The purpose of the program is to help these students develop the reading help skills they need to succeed in their classrooms while they are still in the early elementary grades. The development of confidence and a positive self-image are areas stressed in the reading labs. Making the child feel that he/she can succeed in reading and making it possible for him/her to experience success is an important part of the program. Emphasis is placed on helping children discover the joy of reading. When a child who has never chosen to read in his free time suddenly begins to sign out library books and read at home, our goal has been achieved.

This year a total of 59 students in the Franklin elementary schools are served by the program. Paul Smith School, Bessie Rowell and Hancock Annex School each house a lab. Kathy Cate works as a reading tutor at the Hancock Annex School, Kathy Phillips at Bessie Rowell and Judy Prindle teaches in the lab at Paul Smith School. All three are supervised by the project reading specialist, Mary Lou Cronin.

Each student in the program attends the reading lab for forty minutes each day for small group instruction (3-4 students). The project reading specialist writes an individual reading plan for each student based on reading strengths and weaknesses as shown on test results and classroom reading performance.

At the end of the program's first year, test results and survey data collected by the project's independent evaluator, have shown the program to be successful in meeting its objectives. The post tests given last June indicated that 83% of the students obtained a minimum of seven months growth or more in reading level.

We are currently writing for a continuation grant to include grades four and five in all three districts comprising Supervisory Union Eighteen. The funding level to be approximately \$60,000. for one year.

Annual Report of the Superintendent of Schools

EDUCATIONAL ACCOUNTABILITY

In the annual report of the Superintendent of the past year, the top priority adopted by the Franklin Board of Education was described. This priority was and is to plan, to develop and to put into effect - by 1980-81 - an educational program that has as its base the required skills and competencies that our students need to have as they progress through their elementary school, junior high school and high school years. The program will include a plan for testing the achievement of the required skills and competencies.

The Franklin Board of Education working cooperatively with the Winnisquam Regional School Board and the Hill School Board will submit to the Department of Education a combined plan that will meet the priority stated above. The tentative time schedule for achieving this goal is:

- By March 1, 1979 - Have designed and implemented a method for making decisions in planning for educational accountability. (See chart on decision-making responsibilities at end of this section on Educational Accountability).
- By March 30, 1979 - Have conducted sessions that will help our staff and communities become aware of the accountability plan.
- By June 15, 1979 - Have identified specific expectations of what a student should be able to do at designated points in his/her education. (These expectations will be named "essential student outcomes").
- By January 2, 1980 - Have identified how a student should perform if he/she is to show that the essential student outcomes have been achieved ("performance indicators").
- By May 1, 1980 - Have developed and administered a program to evaluate the performance of these students.
- By July 15, 1980 - Have analyzed the results of the testing program and have determined what the results tell us about the students' performance.
- By October 24, 1980 - Have written the report on the results of the testing as it applies to each school district and have presented this report to each school board, to each school district and to the Department of Education.
- By December 31, 1980 - Have developed a management plan based on the results of the testing programs. This management plan would outline any program changes that the district feels are necessary to improve student performance. The management plan will be implemented.

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The support of the State Board of Education and the Department of Education for educational accountability has been communicated to all superintendents of schools by the Commissioner of Education, Dr. Robert Brunelle. The following is an excerpt from this letter:

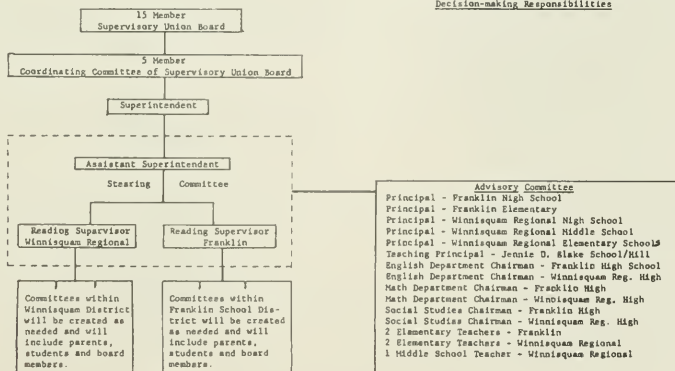
"The primary purpose of our educational system is to help each student fully realize his/her potential for learning. The New Hampshire Accountability Plan is based on the assumption that improved student learning requires that we, as educators, clearly describe our intended outcomes for students, develop a system for monitoring their progress toward achievement of these outcomes, institute a process for reporting management plans which are consistent with assessment results and will promote improved student performance. To foster this effort, the State Department of Education has developed a six step planning process through which students' performance may be assessed against locally designated student outcomes and the results used to design local improvement plans."

"Each school system must identify those essential fields of student learning for which they are responsible and apply the planning process described in this document to those areas. The fields to be addressed must include, but need not be limited to, the following:

- . The English Language Arts
- . Mathematics
- . United States History and Government
- . New Hampshire History and Government"

The Development of the "essential student outcomes" at various grade levels calls for involvement of staff, school board members, students and representatives from the communities. Volunteers will be asked to serve on the various committees to determine what specific expectations we will have of our students in the above-mentioned fields of student learning.

MANAGEMENT DESIGN FOR IMPLEMENTING THE SUPERVISORY UNION EIGHTEEN ACCOUNTABILITY PLAN Decision-making Responsibilities



Annual Report of the Superintendent of Schools

SCHOOL ENROLLMENT COMPARISONS

The actual enrollments recorded below are determined on September 20th of each year and are reported to the State Department of Education as the Official Fall Enrollments of the school system.

Grade Levels	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
Elementary K - 6	828	803	712	710	706	668
Junior High 7 & 8	337	319	336	315	287	244
Senior High 9 -12	642	664	642	654	662	579
Total District K-12	1807	1786	1690	1679	1655	1491

Franklin enrollment over the past six years has been declining. The most significant reduction took place during the 1978-79 school year when St. Mary's School reopened its seventh grade, when all ninth grade Andover pupils and a larger-than-expected number of upper class high school students from Andover transferred to Merrimack Valley High School. This transfer of Andover students followed the end of the tuition agreement between Franklin and Andover. It is expected that the enrollment decline will continue as St. Mary's School reopens its eighth grade during the 1979-80 school year, as the remaining Andover tuition students graduate or transfer, and due to the general reduction in enrollment that is anticipated.

It is also expected that, based on the population studies done on central New Hampshire and the Lakes Region, significant growth in this area of the state is anticipated during the 1980's due to the in-migration of people.

STAFFING

Many statements have been made over the past years to the effect that-even though the enrollment in Franklin has been declining-the schools have continued to add staff rather than reduce staff. Although some staff positions have been added due to the special needs of students, a larger number of staff positions have been eliminated due to decreases in the enrollment over the years.

The following information is submitted in an effort to clarify some of these misleading statements:

STAFF POSITIONS ADDED OR RESTORED SINCE 1974-75

1 Elementary School Guidance Counselor	Grades K - 7
1 Special Education Teacher	Grades 9 - 12
1 Learning Disabilities Specialist	Grades K - 12
½ Speech Therapist	Grades K - 12

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1 Speech Tutor

Grades K - 12

The above specially trained staff were added due to state and federal mandates to provide additional programs for students, especially those needing special education. Given the number of students that currently require services, these staff members are working and/or assisting with only those having the more pressing needs.

* * * * *

1 Reading Teacher - High School

and

1 English Teacher - High School

The two positions were added due to the focus on high school students who were having problems in Reading and English and who needed remedial work because they did not pass the minimum competency examination - a graduation requirement.

* * * * *

1 Guidance Counselor - Junior High

Grades 7 - 8

The counselor position will be restored for the 1979-80 school year to meet the needs of students with special problems at this grade level. In addition, the counselor will have to take on the added responsibilities caused by state and federal laws dealing with handicapped-students that were done formerly by the assistant principal at the Hancock Annex. This administrative position will be eliminated for the 1979-80 school year.

* * * * *

1 Principal - Paul Smith School

The position of Principal of the Paul Smith School is being restored for the 1979-80 school year. This person will be responsible also for the kindergarten classes and the elementary grades which will be housed at St. Mary's. This administrative position has been covered for two years by the Principal of the Rowell School - temporarily, while we sought solutions to the overcrowded conditions caused when the Parker C. Hancock School was destroyed by fire.

* * * * *

STAFF POSITIONS ELIMINATED SINCE 1973-74

The following positions were eliminated in the Franklin school system since the 1973-74 school year due to decreases in enrollment on the different grade levels through 1978:

PAUL SMITH SCHOOL

- | | |
|------------------------|--|
| 1 Teacher Aide |] these two positions
are considered equiv-
alent to one teacher |
| 1 Teacher Clerk | |
| 1 Teacher-Kindergarten | |
| 1 Teacher Aide |] these two positions
are considered equiv-
alent to one teacher |
| 1 Teacher Clerk | |

HANCOCK ANNEX

- | | |
|---------------------|--|
| 1 Teacher Aide |] these two positions
are considered equiv-
alent to one teacher |
| 1 Teacher Aide | |
| 1 Teacher - Grade 7 | |
| 1 Teacher - Grade 7 | |
| 1 Teacher - Grade 2 | |
| 1 Asst. Principal | |

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ROWELL SCHOOL

1 Teacher Aide - primary grades

1 Teacher Aide - kindergarten

HIGH SCHOOL

1 Guidance Counselor/English Teacher

1 Teacher - English

1 Teacher - English

1 Teacher - Math

1 Teacher - Science

* * * * *

One part-time position and eight full time positions were added or restored to the staff since 1974-75 to provide the mandated or required services for our students with special needs.

Eighteen full time positions of staff members were eliminated. Although all were not teaching positions, the positions were filled with people who had direct contact with and provided services directly to students. The positions previously listed were abolished due to the decline in enrollment at the various grade levels.

It is our belief that the Board of Education and the Administration have acted responsibly by providing at least the minimum of services for the district's special students and have been responsive to the overall reduction in enrollment as evidenced by the elimination of eighteen staff positions.

FRANKLIN SCHOOL DISTRICT AND SUPERVISORY UNION EIGHTEEN

Supervisory unions were formed when the State Legislature adopted legislation back in 1919 granting the State Board of Education authority to set the qualifications, certification and duties for superintendents and to place each district within a supervisory union.

Although the organization of supervisory unions has changed very little in the past sixty years, the responsibilities of the supervisory unions have increased greatly to accommodate the growth of the educational systems since the 1919 legislation was enacted.

A special committee has been established to examine the role of supervisory unions in New Hampshire. The committee includes members of the House and the Senate, school board members, the Department of Education and professional administrators. This committee will study proposed legislation affecting supervisory unions as well as the present organization of supervisory unions.

Annually, concerns have been expressed about the increased costs involved in operating Supervisory Union Eighteen which includes the Franklin, Hill and the Winnisquam Regional school districts.

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The following information - prepared by the New Hampshire School Boards Association - is provided so that all concerned may become better informed as to what a supervisory union is, how it is financed and what services it provides:

"HOW ARE NEW HAMPSHIRE PUBLIC SCHOOLS ADMINISTERED?"

New Hampshire School Law states that the State Board of Education has "the same powers of management, supervision, and direction over all public schools in this state as the directors of a business corporation have over its business, except as otherwise limited by law." The state of New Hampshire has 168 school districts which the State Board of Education has divided into 47 supervisory unions, each administered by a superintendent of schools.

"WHAT IS A SUPERVISORY UNION?"

Schools, like other public agencies and business corporations, must have management system. The New Hampshire school management system is the supervisory union. School board members who are elected by the voters of their individual school districts comprise the policy making supervisory union school board. The Superintendent shall serve as the executive head of the public schools, and shall be responsible for planning and administering their affairs subject to statutory requirements, the regulations of the State Board of Education, and the policies of the local districts. In performance of these duties, the Superintendent shall be directly responsible to the State Board of Education through its Commissioner, and the board or boards of the Supervisory Union.

"HOW ARE THEY FINANCED?"

Supervisory Union budgets, following a public hearing, are annually voted by the supervisory union school board. The budget provides for the salaries of the superintendent and other supervisory union personnel along with any necessary central office expenditures. Supervisory union school boards decide the number of persons to be employed, their duties, and their salaries. Local districts share the services provided by the supervisory union and share the costs of operating a central office. The local school district's share of the union budget is determined by two factors; half on the basis of pupil membership and half on the basis of equalized valuation. Approximately 275 million tax dollars were expended in 1977-78 to educate New Hampshire's 175 thousand public school student. About five and a half million dollars of the above expenditures, or 2 per cent of the tax dollars, is spent to provide management services to the 168 school districts, with approximately 1/3 million paid by the state.

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"WHAT SERVICES DO THEY PROVIDE?"

The supervisory union structure was formed so that local school districts could join together to provide themselves with necessary administrative services they could not furnish efficiently or economically alone. Services provided include:

- budget preparation and control;
- central purchasing;
- building programs and maintenance;
- state and federal record keeping and reporting;
- recruitment and employment of all staff;
- public relations, annual reports;
- supervision and evaluation of all staff;
- curriculum development and coordination of school programs;
- staff development and re-training;
- coordination and development of federal programs;
- school health services;
- school lunch programs;
- special education programs;
- payroll;
- teacher negotiations and professional assistance to school boards in many other areas.

Central office staff function so that the above mentioned services are provided with a single goal in mind--to provide the best possible education to the children in our communities, in a cost-effective way."

The New Hampshire Department of Education has been asked to conduct an analysis of the services and related expenses of Supervisory Union Eighteen. The Department of Education will meet with the school boards of the Franklin, Hill and Winnisquam Regional school districts and is expected to study the present organization of the supervisory union and the services it provides to the districts within it. The Department will make recommendations as to whether or not any of the school districts in this supervisory union can provide the administrative and supervisory services that are mandated by local, state and federal requirements in a more cost-effective way.

The results of this study will be analyzed by the three school boards within the supervisory union and they will take whatever action is in the best interest of their districts.

The final decision as to whether or not a change will be made in the present organization of Supervisory Union Eighteen rests with the State Board of Education.

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BREAKDOWN OF SUPERVISORY UNION EIGHTEEN SALARIES

The following are the salaries paid to the Superintendent, Assistant Superintendent and the Business Administrator. Included in the summary are the shares that the state and school districts in the Supervisory Union Eighteen contributed to the salaries of the three administrators:

Total Salary for Superintendent	
July 1, 1978 through June 30, 1979	\$ 26,415.00

Of this amount the State will pay:	\$ 3,000.00
------------------------------------	-------------

Total share each district will pay
as follows:

Franklin	\$ 11,228.66
Hill	927.23
Winnisquam Regional	<u>11,259.11</u>
	\$ 26,415.00

Total Salary for Asst. Superintendent	
July 1, 1978 through June 30, 1979	\$ 21,434.00

Of this amount the State will pay:	\$ 2,444.00
------------------------------------	-------------

Total share each district will pay
as follows:

Franklin	\$ 9,106.65
Hill	752.00
Winnisquam Regional	<u>9,131.35</u>
	\$ 21,434.00

Total Salary for Business Administrator	
July 1, 1978 through June 30, 1979	\$ 18,817.00

Of this amount the State will pay:	\$ 2,444.00
------------------------------------	-------------

Total share each district will pay
as follows:

Franklin	\$ 7,851.67
Hill	648.37
Winnisquam Regional	<u>7,872.96</u>
	\$ 18,817.00

CLASS OF 1978 - FRANKLIN HIGH SCHOOL

Michael Adams	Robert M. Germain	Gary G. Mercier
Thomas Alan Adams	Janette Giampoalo	Michael Miller
Kerry M. Albright	Lori L. Gonnella	Theresa E. Montambeault
Robert Henry Bean	Eileen Marie Gove	Albert C. Morang, Jr.
Bruce A. Beaudet	* Paulette Cecile Gregoire	Barbara Morong
Crystal Ann Beaulé	Michael Guarracino	Deborah L. Nadeau
* Manon Linda Beaumier	Steve P. Gut	* Catherine Patrice Navaroli
* John Ethan Benham	* Katherine A. Gyure	Donald A. Nowell, Jr.
Famie Leight Bennett	Bradley T. Haas	Kimberlee Rae Nowell
Sharon Ruth Berube	Debra Kathleen Hall	Timothy O'Neill
Cindy M. Berwick	Stephen B. Hammersley	Richard Parris
Laurie Ann Bienefeld	George M. Haney	Melissa E. Pepler
Anthony A. Bloom	Thomas J. Hanright	* Dennis M. Perreault
* Andrea Boisvert	Cheryl J. Harbour	Loretta J. Plummer
Linda Lee Bonk	Brenda Lee Haskins	Gerald G. Poissant
Pauline Brough	LuAnn Elizabeth Hemmingson	David R. Pouliot
James M. Brown	Steele W. Henderson	Gary M. Proulx
Barbara Jean Burdick	Karen Lesley Heyes	Arthur A. Rainville
Carol Ann Bushman	Joseph A. Hickey	Linda M. Rivard
* Kenneth Scott Cameron	Sandra M. Hines	Mark J. Rivard
Marie D. Cloutier	Anthony Charles Hodgdon	Mark J. Robichaud
Carol Ann Colby	Lisa A. Hodgdon	Stephen Joseph Robitaille Jr.
Lesley S. Condon	Steve A. Hunt	Cathy J. Ross
Diane Elaine Cook	Karen Ann Hutchinson	Erik F. Schroder
Patrice Ann Corbitt	Richard R. Hutchinson	* Michele M. Seibel
Marie C. Cote	Bonni Jean Ireland	Philip J. Seibel
Charles A. Cournoyer	Scott D. Ireland	Cara L. Shanelaris
Mark A. Couture	Laura L. Jackson	Timothy D. Shedd
Donald G. Cross	Donna L. Knecht	* Diane Marie Shelley
Roberta M. Cross	Leanne Victoria LaBelle	Jonathon H. Snyder
Susan A. Croteau	Steven P. Labrie	Laurie Anne Snyder
Mark E. Crowell	Janet Theresa Landry	Richard F. Tarbin
* Bruce K. Currier	* Joseph Benjamin LaPlante III	Jennie J. Teeter
* Peter S. Daigneau	Kevin M. Laughy	Diane E. Therrien
Virginia Marie Davidson	Brenda L. Lavertu	* Thomas L. Trachy
Marion Benner Defosses	Denise M. Leary	Kevin A. Tracy
Wanda Jeanne DeHart	John Leighton	Warren K. Veysey
Alane A. Desrochers	Steven Lemire	Charles Matthew Watson
Roger Armand Dorval	David C. Lugar	Daniel C. Wescott
* Alton S. Drye	Daniel John Lynch	Dorothy Jean Wescott
Steve Michael Dussault	Lizabeth M. MacDonald	Donna E. Whittemore
* Donna L. Edmunds	* Tammy Faith Mansfield	* Tammy C. Wiggins
Debra Joan Fife	Gordon Marceau	Duane Edward Wilcox
James E. Finley	Jane Louise Melkonian	Denise M. Zoldy

* Honor Cords Four-Year Honor Students

SCHOLARSHIPS AND AWARDS

Arion Award for Music	Andrea Boisvert
Business Education Award	Kenneth S. Cameron
Dramatics Award	Joseph LaPlante
Home Economics Award	Barbara Burdick
Industrial Arts Award	Samuel Drye
Rayno Basketball Award	Thomas Hanright
The Athletic Association Awards	Diane Therrien Peter Daigneau
Morin Athletic Award	Beth MacDonald
Bausch and Lomb Science Award	Thomas Trachy
Rodney Griffin, II - Mathematics	Thomas Trachy
Kiwanis English Award	Katherine Gyure
Social Science Award	Joseph LaPlante
Loyalty Award	Dennis Perreault
Salutatory Award	Thomas Trachy
Valedictory Award	Katherine Gyure
Faculty Recognition Awards	LuAnn Hemmingson Tammy Mansfield Lisa Jacobs '77 Tina Hazeltine '77 Paulette Gregoire
Nathaniel Hawthorne Scholarship	
Rotary Foreign Language Award	
Bessie C. Rowell Scholarship	Donna Edmunds
Daughters of the American Revolution Good Citizen Award	Leanne LaBelle
The Franklin Grange Award	Joseph LaPlante
Franklin Junior Women's Club	Tammy Mansfield
Franklin Kiwanis Club Award	Joseph LaPlante Warren Veysey
New England District of Kiwanis International Award	Joseph LaPlante
John Thompson-Lion's Club Award	Bruce Currier
Stephen B. Jewett Memorial	Janette Giampaolo
Herman N. Donegan Memorial	Linda Beaumier Denise Zoldy
Andover Service Club Award	Bruce Currier Janette Giampaolo

SCHOLARSHIPS AND AWARDS (continued)

William Brough Memorial	Steven Lemire
Franklin-Tilton-Northfield Foundation	Virginia Davidson Laura Jackson
Franklin Lodge of Elks	Peter Daigneau
Benevolent and Protective Order of Elks, District Award	Joseph LaPlante
Franklin Business and Professional Women's Club	Tammy Mansfield
John Jangro Scholarship Student Council Scholarship	Dennis Perreault
Dr. Robert O. Beaudet Award	Leanne LaBelle
The Duffy Scholarship	Catherine Navaroli Katherine Gyure
Franklin Women's Club	Leanne LaBelle
Harry W. and Nannie Burleigh Scholarship	Warren Veysey Dennis Perreault
Keene State College Honors Scholarship	Catherine Navaroli

1978 DOLLARS FOR SCHOLARS AWARDS

Linda Bonk	\$200.00	Keene State College
Steven Gut	\$200.00	Bridgton Academy
Thomas Hanright	\$200.00	Plymouth State College
LuAnn Hemmingson	\$200.00	Keene State College
Steven Lemire	\$200.00	Bridgton Academy
Arthur Rainville	\$200.00	N.H. Vocational-Technical Col., Manchester
Daniel Wescott	\$200.00	University of New Hampshire
Linda Beaumier	\$250.00	Plymouth State College
A. Samuel Drye	\$250.00	Phoenix Institute of Tech.
Tammy Wiggins	\$250.00	Hesser College
Richard Sargent ('77)	\$200.00	N. H. Technical Institute
Bonnie Therrien ('77)	\$200.00	New Hampshire College
Sharon Sorette ('77)	\$200.00	Plymouth State College
Lori St. Jacques ('77)	\$200.00	Colby-Sawyer College
Karen Mercier ('74)	\$200.00	St. Anselm's
<u>Alumni Scholarship</u>		
Katherine Gyure	\$400.00	Cornell University

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OFFICIAL REPORT OF REGISTRATION AND ATTENDANCE
REPORTED ANNUALLY AS REQUIRED BY LAW
Report for School Year Ending June 30, 1978

	<u>Kinder- garten</u>	<u>Elem.</u>	<u>Jr. High</u>	<u>Sr. High</u>	<u>Totals</u>
Grade	K	1-6	7-8	9-12	K-12
Enrollment	94	620	292	678	1684
Boys	54	320	138	330	842
Girls	40	300	154	348	842
Average Daily Attendance	40.1	546.9	266.8	575.7	1422.0
Average Daily Absence	4.6	37.6	20.2	64.6	126.4
Average Daily Membership	45.1	608.7	286.7	640.3	1508.8
Percentage of Attendance	89.5	93.0	93.1	88.6	91.8

1978 NOTICE OF NON DISCRIMINATION POLICY UNDER SECTION 504
OF THE REHABILITATION ACT OF 1973

Federal law prohibits discrimination on the basis of handicaps in educational programs or activities receiving Federal financial assistance.

It is the policy of Supervisory Union Eighteen (Franklin, Hill, Winnisquam Regional) not to discriminate on the basis of handicap in its educational programs, activities or employment policies as required by Section 504 of the Rehabilitation Act of 1973. Inquiries regarding Section 504 may be directed to Paul Fillion, Office of the Superintendent of Schools, 119 Central Street, Franklin, New Hampshire 03235, telephone 934-3108; or to the Director of the Regional Office of Civil Rights, Department of HEW 140 Federal Street, Boston, Massachusetts 02110.

Grievance procedures are available which provide for the prompt and equitable resolution of complaints alleging violations of Section 504. These may be obtained at the Office of the Superintendent of Schools, 119 Central Street, Franklin, New Hampshire 03235.

ACKNOWLEDGEMENT OF ASSISTANCE

The administration wishes to express its thanks and appreciation to you - the Board of Education, City Council, taxpayers, parents, concerned citizens and the many organizations - for your support of the school system and the children in it. Our special thanks go to James McSweeney, our former city manager, for the assistance and support he provided the school system during his tenure here in Franklin - our best wishes follow him to his new position. The staff of the Supervisory Union Eighteen Office and the staff of the elementary, junior high and senior high schools are to be commended for their fine work and continued dedication to the education of the children in Franklin.

Respectfully submitted

Fokion Lafionatis
Superintendent of Schools

SUPERVISORY UNION EIGHTEEN
FRANKLIN - HILL - WINNISQUAM REGIONAL
1979-1980 SCHOOL CALENDAR

	M	T	W	TH	F
SEPTEMBER	X	X	5	6	7
	10	11	12	13	14
18	17	18	19	20	21
	24	25	26	27	28
OCTOBER	1	2	3	4	5
	X	9	10	11	12
21	15	16	17	18	X
	22	23	24	25	26
	29	30	31		
NOVEMBER				1	2
	5	6	7	8	9
	X	13	14	15	16
19	19	20	21	X	X
	26	27	28	29	30
DECEMBER	3	4	5	6	7
	10	11	12	13	14
15	17	18	19	20	21
	X	X	X	X	X
	X				
JANUARY		X	2	3	4
	7	8	9	10	11
22	14	15	16	17	18
	21	22	23	24	25
	28	29	30	31	

	M	T	W	TH	F
FEBRUARY					1
	4	5	6	7	8
16	11	12	13	14	15
	X	X	X	X	X
	25	26	27	28	29
MARCH	3	4	5	6	7
	10	11	12	13	14
21	17	18	19	20	21
	24	25	26	27	28
	31				
APRIL		1	2	3	4
	7	8	9	10	11
	X	15	16	17	18
18	21	22	23	24	25
	X	X	X		
MAY				X	X
	5	6	7	8	9
	12	13	14	15	16
19	19	20	21	22	23
	26	27	28	29	X
JUNE	2	3	4	5	6
	9	10	11	12	13
16	16	17	18	19	20
	(23)	24			

SEPTEMBER THROUGH JANUARY - 95 DAYS

* * * * *

August 30 & 31 - Teachers Workshop & Staff Orientation
September 3 - Labor Day
September 4 - Staff Orientation/Preparation Workshops for School Opening
September 5 - SCHOOLS OPEN - Students Report
October 8 - Columbus Day
October 19 - Teachers Convention
November 12 - Veteran's Day
November 22 & 23 - THANKSGIVING RECESS

FEBRUARY THROUGH JUNE - 90 DAYS

December 21 (close) - January 2 (reopen)
CHRISTMAS RECESS
February 15 (close) - February 25 (reopen)
WINTER RECESS
April 14 - Staff Workshop
April 25 (close) - May 5 (reopen)
SPRING RECESS
May 30 - Memorial Day
June 23 - SCHOOLS CLOSE
(Student's school year ends)
June 24 - Staff Workshop session for Closing Schools

* * * * *

THIS CALENDAR OF 190 DAYS:

- (1) ALLOWS FOR 180 DAYS FOR INSTRUCTIONAL PURPOSES
- (2) ALLOWS FOR 5 "SNOW DAYS"
- (3) ALLOWS FOR 5 DAYS FOR STAFF WORKSHOPS AND OTHER SCHOOL RELATED WORK ON AUGUST 30, 31, SEPTEMBER 4, 1979 AND APRIL 14 AND JUNE 24, 1980. (THIS DATE (6/24) IS SUBJECT TO CHANGE DEPENDING ON NUMBER OF SNOW DAYS USED).

MARKING PERIOD	
Term I	11/9/79
Term II	1/25/80
Term III	4/4/80
Term IV	6/23/80*
*SUBJECT TO CHANGE DUE TO "SNOW DAYS"	

IF MORE DAYS ARE LOST THAN THE FIVE "SNOW DAYS" INCLUDED IN THIS CALENDAR, THOSE DAYS IN EXCESS OF FIVE WILL BE MADE UP DURING THE APRIL 1980 VACATION.

ONE HUNDRED EIGHTY (180) DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES: IF NO "SNOW DAYS" ARE NEEDED FOR MAKE UP, THE 180TH DAY WILL BE ON JUNE 16, 1980.

CITY OF FRANKLIN

MUNICIPAL CALENDAR FOR 1979

This calendar lists meeting dates, holidays, deadline dates, annual departmental recurrences, and other items of importance to City Officials and Employees.

MARCH

5	Monday -----	Council Meeting.
13	Tuesday -----	Planning Board Meeting (Work Session)
14	Wednesday-----	Zoning Board of Adjustment Meeting.
15	Thursday -----	Read Water Meters - West Franklin Area.
23	Friday -----	Last day to mail out inventories.
26	Tuesday -----	Planning Board Meeting.
30	Friday -----	Last day for Junk Dealer's Licenses. Last day for Motor Vehicle Permits, Commerical & Tractor Trailer Last day of all-night parking ban. Last day for registration under staggered system (Birth Month).

APRIL

2	Monday -----	Council Meeting.
10	Tuesday -----	Planning Board Meeting (Work Session)
11	Wednesday -----	Zoning Board of Adjustment Meeting.
16	Monday -----	Last day for filing Veteran's Exemptions. Last day for filing Elderly Exemptions. Last day for receiving inventories. Read Water Meters - Prospect/Elkins and downtown Franklin area.
23	Monday -----	Fast Day
24	Tuesday -----	Monday's rubbish pickup today. Planning Board Meeting.
24-27	-----	Spring Rubbish Pickup
30	Monday -----	Last day for renewal of billiard halls & bowling alley permits. On or before April 30th - dog must be licensed for 1979.

MAY

7	Monday -----	Council Meeting.
9	Wednesday -----	Zoning Board of Adjustment Meeting.
14	Monday -----	Begin paint striping on street. (Tentative). Read Water Meters - Willow Hill Area.
15	Tuesday -----	Planning Board Meeting (Work Session).
26	Saturday -----	Beaches open on weekends.
29	Tuesday -----	Planning Board Meeting.
30	Wednesday -----	Memorial Day.
31	Thursday -----	Last day for dog licenses. Wednesday Rubbish pickup today.

JUNE

4 Monday ----- Council Meeting.
12 Tuesday ----- Planning Board Meeting (Work Session).
13 Wednesday ----- Zoning Board of Adjustment Meeting.
15 Friday ----- Read Water Meters - West Franklin Area.
26 Tuesday ----- Planning Board Meeting.

JULY

2 Monday ----- Council Meeting.
Opening day of playgrounds
1st instructions of swimming lessons.
4 Wednesday ----- Fourth of July
5 Thursday ----- Wednesday's rubbish pickup today.
10 Tuesday ----- Planning Board Meeting (Work Session)
11 Wednesday ----- Zoning Board of Adjustment Meeting.
13 Friday ----- Read Water Meters - Prospect/Elkins and
downtown Franklin Area.
24 Tuesday ----- Planning Board Meeting.
30 Monday ----- 2nd instruction session of swimming lessons.

AUGUST

6 Monday ----- Council Meeting.
8 Wednesday ----- Zoning Board of Adjustment Meeting.
14 Tuesday ----- Planning Board Meeting (Work Session)
23 Thursday ----- Obtain Tax rate from Tax Commission -- Tax
Warrant to be committed to Tax Collector
within 30 days.
28 Tuesday ----- Swimming instructions end.
31 Friday ----- Playgrounds close.

SEPTEMBER

3 Monday ----- Labor Day
4 Tuesday ----- Beaches close.
Monday's rubbish pickup today.
5 Wednesday ----- Council Meeting
11 Tuesday ----- Planning Board Meeting (Work Session)
12 Wednesday ----- Zoning Board of Adjustment Meeting.
14 Friday ----- Read Water Meters - West Franklin Area.
25 Tuesday ----- Planning Board Meeting.

OCTOBER

1 Monday ----- Council Meeting.
8 Monday ----- Columbus Day
9 Tuesday ----- Monday's rubbish pickup today.
Planning Board Meeting (Work Session)
10 Wednesday ----- Zoning Board of Adjustment Meeting.
12 Friday ----- Read Water Meters - Prospect/Elkins and downtown
Franklin area.
22 -26 ----- Fall rubbish pickup (Tentative)
23 Tuesday ----- Planning Board Meeting.

NOVEMBER

1 Thursday ----- All-night parking ban starts.
5 Monday ----- Council Meeting.
11 Sunday ----- Veteran's Day - Celebrate Monday
13 Tuesday ----- Planning Board Meeting (Work Session)
Monday's rubbish pickup today.
14 Wednesday ----- Zoning Board of Adjustment Meeting.
20 Tuesday ----- Planning Board Meeting.
Read Water Meters - Willow Hill Area.
22 Thursday ----- Thanksgiving Day
23 Friday ----- Thursday's rubbish pickup today.
27 Tuesday ----- City Elections

DECEMBER

1 Saturday ----- Last day to submit proposed budget to
Council.
Last day to pay County Tax.
3 Monday ----- Council Meeting.
11 Tuesday ----- Planning Board Meeting (Work Session)
12 Wednesday ----- Zoning Board of Adjustment Meeting.
18 Tuesday ----- Planning Board Meeting.
25 Tuesday ----- Christmas Day
26 Wednesday ----- Tuesday's rubbish pickup today.
31 Monday ----- Close city books today.
Pinball machine licenses expire.
Sunday permits expire.
Taxi permits expire.

JANUARY - 1980

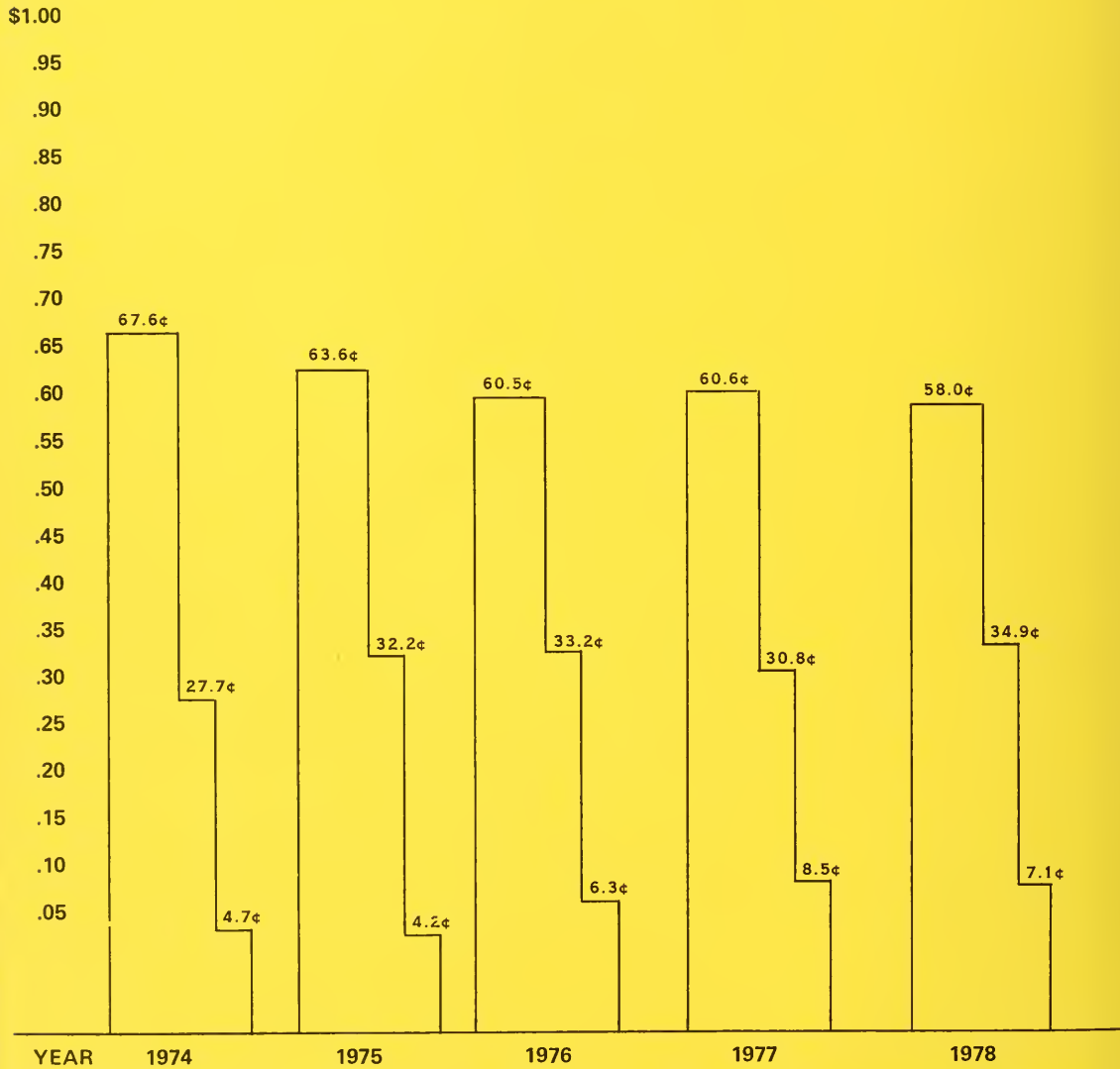
1 Tuesday ----- New Year's Day.
2 Wednesday ----- Tuesday's rubbish pickup today.
7-11 ----- Christmas Tree pickup
8 Tuesday ----- Planning Board Meeting (Work Session)
9 Wednesday ----- Zoning Board of Adjustment Meeting.
14 Monday ----- Read Water Meters Prospect/Elkins and downtown
Franklin Area.
22 Tuesday ----- Planning Board Meeting.
Last day for budget to be presented to Council
for action.

FEBRUARY

4 Monday ----- Council Meeting.
12 Tuesday ----- Planning Board Meeting (Work Session)
13 Wednesday ----- Zoning Board of Adjustment Meeting.
14 Thursday ----- Read Water Meters - Willow Hill Area.
18 Monday ----- Washington's Birthday
19 Tuesday ----- Monday's rubbish pickup today.
26 Tuesday ----- Planning Board Meeting.

GRAPHIC TAX RATE COMPUTATION

SCHOOL CITY COUNTY SCHOOL CITY COUNTY SCHOOL CITY COUNTY SCHOOL CITY COUNTY SCHOOL CITY COUNTY



YOUR TAX DOLLAR AND WHERE IT GOES

